Annexure A - Mayor's Report Annexure B - Budget Resolutions Annexure C - Executive Summary Annexure D - Annual Budget Tables Annexure D1 - Tariff of Charges Annexure E - Annual Budget Process Annexure F - Alignment with IDP Annexure G - Measurable Performance Objectives Annexure H - Budget-Related Policies Annexure H1 - Rates Policy Annexure H2 - Credit Control & Debt Collection Policy Annexure H3 - Indigent Policy Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects Annexure I - Overview of Budget Assumptions
Annexure C - Executive Summary Annexure D - Annual Budget Tables Annexure D1 - Tariff of Charges Annexure E - Annual Budget Process Annexure F - Alignment with IDP Annexure G - Measurable Performance Objectives Annexure H - Budget-Related Policies Annexure H1 - Rates Policy Annexure H2 - Credit Control & Debt Collection Policy Annexure H3 - Indigent Policy Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure D - Annual Budget Tables Annexure D1 - Tariff of Charges Annexure E - Annual Budget Process Annexure F - Alignment with IDP Annexure G - Measurable Performance Objectives Annexure H - Budget-Related Policies Annexure H1 - Rates Policy Annexure H2 - Credit Control & Debt Collection Policy Annexure H3 - Indigent Policy Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure D1 – Tariff of Charges Annexure E – Annual Budget Process Annexure F – Alignment with IDP Annexure G – Measurable Performance Objectives Annexure H – Budget-Related Policies Annexure H1 – Rates Policy Annexure H2 – Credit Control & Debt Collection Policy Annexure H3 – Indigent Policy Annexure H4 – Tariff Policy Annexure H5 – Cash Management & Investment Policy Annexure H6 – Borrowing Policy Annexure H7 – SCM Policy Annexure H8 – Virements Policy Annexure H9 – Budget Policy Annexure H10 – Funding & Reserves Policy Annexure H11 – Asset Management Policy Annexure H12 – Long Term Financial Planning Policy Annexure H13 – Policy on Infrastructure, Invest. & Cap. Projects
Annexure E - Annual Budget Process Annexure F - Alignment with IDP Annexure G - Measurable Performance Objectives Annexure H - Budget-Related Policies Annexure H1 - Rates Policy Annexure H2 - Credit Control & Debt Collection Policy Annexure H3 - Indigent Policy Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure F - Alignment with IDP Annexure G - Measurable Performance Objectives Annexure H - Budget-Related Policies Annexure H1 - Rates Policy Annexure H2 - Credit Control & Debt Collection Policy Annexure H3 - Indigent Policy Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure G - Measurable Performance Objectives Annexure H - Budget-Related Policies Annexure H1 - Rates Policy Annexure H2 - Credit Control & Debt Collection Policy Annexure H3 - Indigent Policy Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H - Budget-Related Policies Annexure H1 - Rates Policy Annexure H2 - Credit Control & Debt Collection Policy Annexure H3 - Indigent Policy Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H1 - Rates Policy Annexure H2 - Credit Control & Debt Collection Policy Annexure H3 - Indigent Policy Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H2 - Credit Control & Debt Collection Policy Annexure H3 - Indigent Policy Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H3 - Indigent Policy Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H4 - Tariff Policy Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H5 - Cash Management & Investment Policy Annexure H6 - Borrowing Policy Annexure H7 - SCM Policy Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H6 – Borrowing Policy Annexure H7 – SCM Policy Annexure H8 – Virements Policy Annexure H9 – Budget Policy Annexure H10 – Funding & Reserves Policy Annexure H11 – Asset Management Policy Annexure H12 – Long Term Financial Planning Policy Annexure H13 – Policy on Infrastructure, Invest. & Cap. Projects
Annexure H7 – SCM Policy Annexure H8 – Virements Policy Annexure H9 – Budget Policy Annexure H10 – Funding & Reserves Policy Annexure H11 – Asset Management Policy Annexure H12 – Long Term Financial Planning Policy Annexure H13 – Policy on Infrastructure, Invest. & Cap. Projects
Annexure H8 - Virements Policy Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H9 - Budget Policy Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H10 - Funding & Reserves Policy Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H11 - Asset Management Policy Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H12 - Long Term Financial Planning Policy Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure H13 - Policy on Infrastructure, Invest. & Cap. Projects
Annexure I - Overview of Budget Assumptions
Annexure J – Budget Funding
Annexure K - Grant Expenditure
Annexure L – Employee Benefits
Annexure M - Consolidated Targets
Annexure N1 - Detailed Operating Budget
Annexure N2 - Departmental SDBIPs
Annexure O - Contracts affecting MTREF
Annexure P - Detailed Capital Budget
Annexure Q - Compliance Status - Legislation
Annexure R - MM's Quality Certificate

ABBREVIATIONS & ACRONYMS

AFS	Annual Financial Statements
AMC	Asset Management Committee
BSC	Budget Steering Committee
BTO	Budget & Treasury Office (Finance Department)
CFO	Chief Financial Officer
DORA	Division of Revenue Act
DORB	Division of Revenue Bill
COGTA	Co-operative Governance & Traditional Affairs
EXCO	Executive Committee
FMG	Financial Management Grant
GAMAP	Generally Accepted Municipal Accounting Practice
GDP	Gross Domestic Product
GRAP	Generally Recognised Accounting Practice
HIV/AIDS	Human Immunal Deficiency Virus / Acquired Immune Deficiency Syndrome
IBTs	Inclining Block Tariff Structures
IDP	Integrated Development Plan
IT	Information Technology
KDM	KwaDukuza Municipality
kWh	Kilo Watt Hours
MANCO	Management Committee
MFMA	Municipal Finance Management Act 2003 (Act No. 56 of 2003)
MIG	Municipal Infrastructure Grant
MM	Municipal Manager (Accounting Officer)
MPCCs	Multi-Purpose Community Centres
MPRA	Municipal Property Rates Act 2004 (Act No. 6 of 2004)
MSA	Municipal Systems Act 2000 (Act No. 32 of 2000)
MSIG	Municipal Systems Improvement Grant
MTREF	Medium Term Revenue & Expenditure Forecast
MV	Market Value
NDPG	Neighbourhood Development Partnership Grant
NERSA	National Energy Regulator of South Africa
NT	National Treasury
PPP	Public-Private Partnerships
PSI	Public Service Infrastructure
PT	Provincial Treasury
SALGA	South African Local Government Association
SDBIP	Service Delivery & Budget Implementation Plan
VAT	Value-Added Tax



ANNEXURE A

MAYOR'S REPORT

(to be tabled at Council)



ANNEXURE B

BUDGET RESOLUTIONS

RESOLUTIONS

The following resolutions approving the 2012/2013 - 2014/2015 MTREF are submitted to Council for consideration and adjusted where necessary:

1. <u>ESTIMATES OF INCOME & EXPENDITURE</u>

THAT in terms of Section 16(1) and (2) of the Municipal Finance Management Act, 56 of 2003, the Annual Budget of the Municipality for the Financial year 2012/2013; and indicative allocations for the two projected outer years 2013/2014 and 2014/2015; and the multi – year and single year capital appropriations are approved as set-out in **Annexures D, N1 and P** attached hereto.

2. <u>DETERMINATION OF RATES</u>

In terms of the Rates Policy 2012/2013 (refer to **Annexure H1**), the Municipality may levy different rates for different categories of properties. The rating structure for 2012/2013 financial year is proposed as follows:

- 0.538 cents in the Rand on the market value in respect of residential properties (including bed and breakfast establishments consisting of three bedrooms or less), and property categories not stated hereunder.
- o 0.591 cents in the Rand on the market value in respect of residential properties used for commercial purposes (including bed and breakfast establishments comprising more than 3 bedrooms, apartment and villa establishments, and guesthouses of up to six rooms).
- o 0.134 cents in the Rand on the market value in respect of agricultural properties.
- 1.666 cents in the Rand on the market value in respect of industrial, business and commercial properties, vacant properties, public benefit organisations and properties used for worship.
- o 0.833 cents in the Rand on the market value in respect of state owned properties as listed in the draft rates policy.
- o 1.500 cents in the Rand on the market value in respect of guesthouses of more than 6 rooms
- o 0.134 cents in the Rand on the market value in respect of public service infrastructure properties.
- The first R100 000 of all residential properties and sectional title units used for residential purposes (excluding non-dwelling units) be exempt from the calculation of rates.
- o The first 30% of all PSI properties be exempt from the calculation of rates.

It is noted that the second general valuation roll, presented in terms of section 32 of the Local Government Municipal Property Rates Act No 6 of 2004, was implemented with effect from 01 July 2011, and property rates were accordingly reviewed for all categories of properties.

3. EXEMPTIONS, REBATES AND REDUCTIONS

That in terms of qualifying criteria set out in the draft rates policy of the Council, the 2012/2013 rates be subject to the following exemptions, rebates and reductions:

• Pensioners and Disability Grantees rebates:

Applicants under the age of 65 years - 25% Applicants between 65 and 75 years - 30% Applicants older than 75 years - 35%

Agricultural properties: 50%

• Rebate: child headed households: 100%

Excluded Services Rebate: 15%

• Places of worship: 100%

• Public benefit organizations: 100%

• Land reform beneficiaries: 100%

• State land: 100%

• Developers incentives (residential and commercial):

 100% rebate
 Year 1

 100% rebate
 Year 2

 90% rebate
 Year 3

 80% rebate
 Year 4

 70% rebate
 Year 5

 60% rebate
 Year 6

 50% rebate
 Year 7

No Incentive - From year 8 onwards

4. <u>DATE OF OPERATION OF DETERMINATION OF RATES</u>

That this determination comes into operation on 01 July 2012.

5. FINAL DATE FOR PAYMENT OF RATES:

- That the final date for payment of annual rates be fixed at 28 September 2012. Interest and administration charges will be raised in terms of Council's Credit Control Policy and Tariff of Charges.
- That rates may be paid in 11 (eleven) equal instalments with the first instalment payable on or before the last municipal working day of August 2012. Thereafter each monthly instalment must be paid on or before the last working day of each month and provided that interest will accrue at 15.5% per annum in terms of Council's Credit Control Policy and Tariff of Charges if an instalment is not paid by the last working day of the month. Any capital rates outstanding as at 30 June 2013 will be subject to an administration charge of 10% as stipulated in Council's Credit Control Policy.
- Council will by special arrangement with individual property owners agree that rates be paid annually. Application to pay rates on an annual basis must be completed by 15 July 2012.

6. TARIFF OF CHARGES

- That the Council approve and adopt the amendments to its Tariff of Charges (noting that the electricity tariffs are pending approval by NERSA) as depicted on the schedules annexed hereto, and that these tariffs come into operation on 1 July 2012.
- That Council note that all tariffs listed in the Tariff of Charges will be subject to the payment of value added tax, except for fines, refundable deposits, and interest charges, and where specifically indicated as inclusive of value added tax.

PROPOSED TARIFF STRUCTURE

It is proposed that Council's tariff of charges be increased as follows and be advertised to the general public for implementation with effect from 1 July 2012:

- Refuse Removal charges various as per tariff of charge with a maximum of 10%
- Electricity charges various as per tariff of charge
- Miscellaneous tariffs various (see tariff of charges document)

7. <u>BUDGET RELATED POLICIES</u>

THAT Council notes, and approves for implementation with effect from 01 July 2012, the following Budget Related Policies as contained in Annexure H attached hereto:

- Rates Policy
- Credit Control & Debt Collection Policy
- Indigent Policy
- Tariff Policy

- Investment & Cash Management Policy
- Borrowing Framework Policy and Guidelines
- Supply Chain Management Policy
- Virement Policy
- Budget Policy
- Funding and Reserves Policy
- Assets Management Policy
- Long Term Financial Planning Policy
- Infrastructure, Investments & Capital Projects

8. MEASURABLE PERFORMANCE INDICATORS FOR REVENUE

THAT the following measurable performance indicators for revenue collections be set:

- o Property rates incomea collection rate in excess of 90%
- **9**. **THAT** it be noted that property rates are deemed zero rated in the treatment of Value Added Tax (VAT).
- **10**. **THAT** it be noted that in respect of Capital Expenditure Estimates:
 - In those instances where information has been provided in terms of Section 19(2) (b) of the Municipal Finance Management Act No. 56 of 2003, the approval of the capital budget constitutes project approval for the specific projects as reflected in the detailed capital budget.
 - Where information in terms of Section 19(2) (b) is not provided, specific project approval is to be sought from Council during the course of the year.
- 11. THAT in compliance with relevant sections of the Municipal Finance
 Management Act, the Local Government Transitional Act, the Local Authorities
 Ordinance, and the Municipal Systems Act, the budgets, rate and tariff

determinations be published in the local press, it being noted that Council's department of communications will attend to these aspects. **THAT** Council note the Service Delivery and Budget Implementation Plan **12.** (SDBIP), marked as Annexure N2. THAT Council notes the significant uncertainties as outlined in this report which may **13**. have an impact on the 2012/2013 MTREF.



ANNEXURE C

EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

BACKGROUND

The Draft MTREF outlines KDM's revenue and expenditure plans for the next 3 years. It especially explains how funds will be spent in order to deliver sustainable services to the community. The Draft MTREF is therefore designed to provide a general overview of KDM's finances and demonstrate its responsibility for the monies it receives.

The goal of the Draft MTREF is to build a better life for all the people within KDM's jurisdiction. It takes into account the long-term financial planning strategy of KDM and is in line with its process of continuous improvement.

The entire budget process is directed by Section 21 of the MFMA. The Mayor is responsible for co-ordinating the preparation of the draft MTREF and the review of the IDP and budget-related policies. The MM, the CFO, the BSC and the BTO assist the Mayor in developing and implementing the budget process. KDM has no municipal entities.

• KDM's MTREF complies with all legal requirements:

- 1. The Constitution 1996 (Act No. 108 of 1996)
- 2. The Local Government: Transition Act 1993 (Act No. 209 of 1993)
- 3. The MSA
- 4. The MFMA
- 5. The Municipal Structures Act 1998 (Act No. 117 of 1998)
- 6. Municipal Budget & Reporting Regulations issued by NT
- 7. MFMA Circulars published by NT
- 8. Division of Revenue Act

• The Draft MTREF is influenced by the following elements:

- 1. Producing a balanced and credible budget
- 2. Delivering quality services on the ground
- 3. Cost increases
- 4. Tariff increases
- 5. Debt recovery
- 6. Asset management
- 7. Borrowing levels

CHALLENGES

Tough decisions are necessary to ensure that KDM successfully delivers on its programmes.

• The current challenges faced when developing the Draft MTREF include:

- 1. Urgent repairs and maintenance
- 2. High service demands
- 3. Strict budgetary controls
- 4. Staff shortages
- 5. High levels of poverty and unemployment
- 6. Capital spending pressures to eradicate infrastructure backlogs

• As a result of constraints on revenue, priority was given to:

- 1. Protecting the poor from the worst impacts of the economic downturn
- 2. Expediting spending on capital projects that are funded by conditional grants
- 3. Supporting meaningful LED initiatives, especially those that encourage job creation
- 4. Urgent repairs and maintenance necessary for KDM's revenue-generating assets

MTREF HIGHLIGHTS

The MTREF 2012/2013 – 2014/2015 is covered comprehensively in Tables A1 to A10 and Supporting Tables SA1 to SA37.

• The Budget Year 2012/2013

	2012/2013	2011/2012	% Increase
Operating Expenditure	R 922 808 609	R 813 163 862	13.48%
Capital Expenditure	R 404 684 760	R 390 852 537	3.54%
	R1 327 493 369	R1 204 016 399	10.26%

- 1. The Total Budget amounts to R 1,327 billion
- 2. A total of R 37 million has been earmarked for EDP, of which
 - R29,8m for Housing Projects
 - R 4,5 million has been budgeted for Rehabilitation of KwaDukuza Museum and
 - R1,4 million for LED projects

]

- 3. An amount of R 1,5 million is budgeted for the Refuse Removal services.
- 4. R 20 million for the NDPG Programme in the Municipal Managers Office.
- 5. The amount set aside to upgrade cemeteries amounts to R 1,1 million
- 6. R 2,2 million has been reserved for the Testing Station.

7. Other key items of the Municipal Services Capital Budget include:

DEPARTMENT	BUDGET
Protection & Crime	R 1,735 million
Parks & Gardens	R 0,893 million
Fire & Emergency	R 0,4 million

- 8. The Civil Engineering budget of R 165,2 million will fund the improvement of
 - MIG Sportsfields
 - Community halls
 - Bus Bays & Taxi Ranks
 - Roads and Storm water Infrastructures
 - Sports facilities
- 9. The Electrical Services Department will receive R 169,3 million
- 10. The Operating Budget reflects an overall surplus on operations of R 24 475.

Asset Management

The MFMA Local Government Capital Asset Management Guideline 2008 calls for the establishment of an AMC. The AMC specifies asset management project outcomes; set asset management timetables and approve all asset management progress reports. The AMC held meetings during the current financial year. KDM recently undertook an extensive asset verification process. It must also be noted that, in accordance with the relevant regulations, the Fixed Asset Management Policy of KDM is reviewed annually.

Provision of Free Basic Services

The indigent registration campaign is currently underway. At present, all indigent customers qualify for free basic electricity (set at a prescribed number of kWh). Indigent Support is financed from the Equitable Share grant funding. KDM has an Indigent Policy in place, which also states that all indigent customers are required to register each year for free basic services. Application forms are available at KDM Offices.

Capital Expenditure over the MTREF

The Capital Budget focuses on the IDP objectives and KDM's infrastructure needs. Due to limited resources, KDM has to prioritise its spending.

Capital Expenditure amounts to:

2012/2013	2013/2014	2014/2015		
R 404 684 760	R 185 569 719	R 236 990 444		

The Capital Budget comprises of:

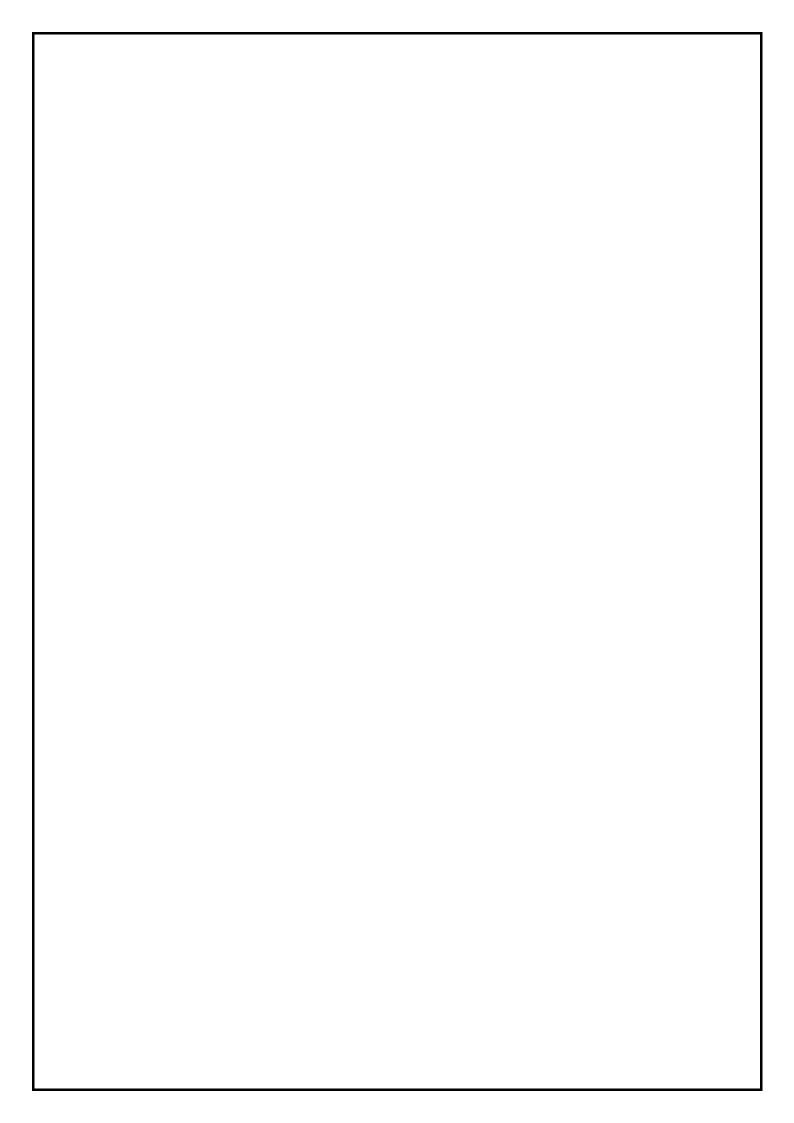
	2012/2013		2013/2014		2014/2015	
	R	%	R	%	R	%
Executive and Council	20 906 000	5.15%	0	0%	7 092 000	2.99%
Budget and Treasury Office	<mark>187</mark> 947	0.05%	229 385	0.12%	0	0%
Corporate Services	4 950 000	1.22%	700 000	0.38%	600 000	0.25%
Community & Social Services	11 564 370	2.85%	4 773 000	2.57%	2 673 000	1.13%
Sport and Recreation	8 526 519	2.10%	2 500 000	1.35%	1 500 000	0.63%
Public Safety	4 761 173	1.17%	6 200 000	3.34%	4 870 000	2.05%
Planning & Development	230 000	0.06%	6 030 000	3.25%	1 000 000	0.42%
Housing	29 840 000	7.35%	30 000 000	16.17%	30 000 000	12.66 %
Road Transport	152 588 865	37.7%	103 251 407	55.64%	91 205 110	38.48 %
Trading Services:				4		
Electricity	169 629 886	41.9%	29 335 927	15.81%	97 250 334	41.04 %
Waste Management	1 500 000	0.37%	2 550 000	1.37%	800 000	0.34%
	R 404 684 760	1	R185 569 719		R 236 990 444	

How the Capital Budget is Financed

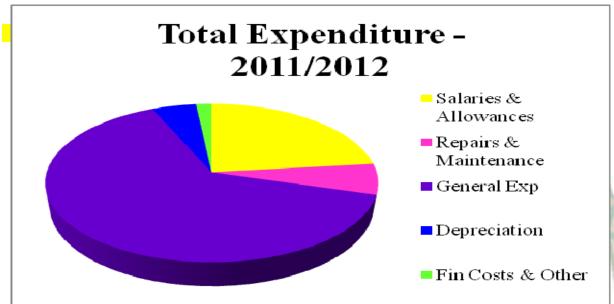
The projected financing sources of the Capital Budget for the period of the draft MTREF consist of:

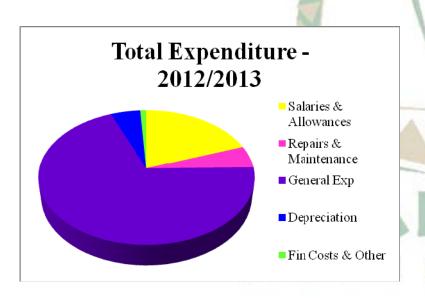
1000	2012/2013		2013/2014		2014/2015	
	R	%	R	%	R	%
Internal	135 897 046	34%	84 873 191	46%	92 119 003	39%
External						
Grants	93 624 000	23%	73 078 000	39%	76 284 000	32%
Loans	175 163 714	43%	27 618 528	15%	68 587 442	29%

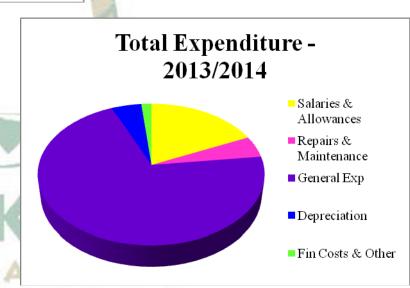
Total planned Capital Expenditure over the MTREF amounts to R 827 244 923.

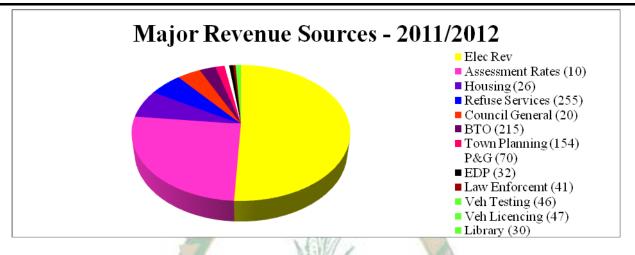


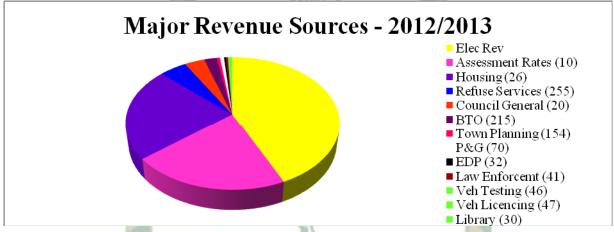
Summary of the Operating Budget over the MTREF

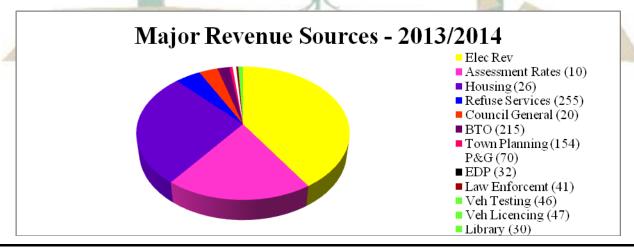












KEY ASSUMPTIONS

• DoRA (DoRB)

All National and Provincial Grant allocations have been taken into account.

• Inflation

The inflation rate used for calculating salary/ wage increases for all employees, excluding Section 57 employees, is as per the SALGA Salary & Wage Collective Agreement 2010/2011 to 2012/2013. The outer years have been budgeted at 6% escalation.

For specific budget assumptions used in the MTREF, please refer to the related Annexure.

PAST PERFORMANCE HIGHLIGHTS

KDM received an unqualified audit report on the 2010/2011 AFS.

ALIGNMENT WITH GOVERNMENT PRIORITIES

The following priorities have been incorporated into the Draft MTREF 2012/2013 to 2014/2015:

National Priorities

The President's 2012 State of the Nation Address indicated that local government has an obligation to:

- 1. Creating Decent Work Opportunities
- 2. Education
- 3. Fighting Crime
- 4. Health
- 5. Rural Development & Land Reform

The National Budget Review 2012 state that local government must:

- 1. Enforce financial discipline; on-budget spending and sound cash management
- 2. Ensure enhanced service delivery and communities receive value for money
- 3. Improve support and reporting
- 4. Provide decent and sustainable jobs (especially in Health and Education)
- 5. Ensure further economic growth
- 6. Develop infrastructure

• Provincial Priorities

The Draft MTREF and IDP are aligned with the KZN Provincial Growth & Development Strategy. This strategy involves:

- 1. Strengthening and building government to facilitate sustainable development, public participation in decision-making, implement performance-driven transformation and co-operative governance
- 2. Improve and expand basic service delivery for a better quality of life for all
- 3. Implement economic programmes to raise investments, increase exports and capitalise on provincial resources, strengths and synergies
- 4. Create programmes to increase employment opportunities, access to finance, human capacity and skills development, that also addresses the challenges of the second economy
- 5. Reduce poverty and increase vulnerable groups' access to social security nets and services
- 6. Comprehensively address the spread of HIV/AIDS pandemic and the associated economic and social impacts
- 7. To manage, preserve and enhance the natural environment and comprehensively address an environmental management system for sustainable development.

• District Priorities

The Draft MTREF and IDP have taken the strategic goals of the iLembe IDP into consideration, which include:

- 1. Promoting investment and development
- 2. Introducing incentives that attract development initiatives
- 3. Establishing and promoting PPPs
- 4. Preserving and protecting the natural environment
- 5. Promoting cultural, community-based tourism and integrated tourism development
- 6. Establishing co-operatives that maximise economic opportunities in the agricultural sector

• IDP Priorities

The key IDP projects for the next 5 years are:

- 1. Building the Civic Complex
- 2. Revitalisation of the KwaDukuza CBD
- 3. Planning & Development for Light Industry Development in the remainder of Charlottdale
- 4. Implementation of the Land Use Management Systems (LUMS)
- 5. Development of the Shakaskraal Node Urban & Development Design Framework
- 6. Development of the KwaDukuza Social & Community Facility Study
- 7. Geographical Information Systems (GIS) Implementation (Phase 2)
- 8. Development of the Darnall Node Precinct Plan
- 9. Development of the Ballito CBD Urban Design Framework

- 10. Development of the Grouville Node Precinct Plan
- 11. Development of the uMhlali Urban Design & Development Framework Plan
- 12. Development of a detailed Coastal Management Plan
- 13. Integrated Waste Management Project
- 14. Development of a "Greening KwaDukuza" Plan15. Development of detailed KwaDukuza Beach Nodes Plan





ANNEXURE D

ANNUAL BUDGET TABLES

ANNUAL BUDGET TABLES

Changes in the Basis of Measurement

There were no changes made to the basis of measurement used by KDM in determining the current budget.

Changes in Accounting Policies

There were no changes made to the accounting policies implemented by KDM in determining the current budget.

Table Reference

- Table A1 (Budget Summary)
- Table A2 (Budgeted Financial Performance Revenue & Expenditure by Standard Classification)
- Table A3 (Budgeted Financial Performance Revenue & Expenditure by Municipal Vote)
- Table A4 (Budgeted Financial Performance Revenue & Expenditure)
- Table A5 (Budgeted Capital Expenditure by Vote; Standard Classification & Funding Source)
- Table A6 (Budgeted Financial Position)
- Table A7 (Budgeted Cash Flows)
- Table A8 (Cash-backed Reserves / Accumulated Surplus Reconciliation)
- Table A9 (Asset Management)
- Table A10 (Basic Service Delivery Measurement)

Table SA14 (Household Bills)

Supporting Documentation

•	Table SA1	(Supporting Detail to Budgeted Financial Performance)
•	Table SA2	(Matrix Financial Performance Budget)
•	Table SA3	(Supporting Detail to Budgeted Financial Position)
•	Table SA4	(Reconciliation of the IDP; Strategic Objectives & Budget - Revenue)
•	Table SA5	(Reconciliation of the IDP; Strategic Objectives & Budget – Operating
	MU	Expenditure)
•	Table SA6	(Reconciliation of the IDP; Strategic Objectives & Budget – Capital
		Expenditure)
•	Table SA7	(Measurable Performance Objectives)
•	Table SA8	(Performance Indicators & Benchmarks)
•	Table SA9	(Social; Economic & Demographic Statistics and Assumptions)
•	Table SA10	(Funding Measurement)
•	Table SA11	(Property Rates Summary)
•	Table SA12	(Property Rates by Category)
•	Table SA13	(Property Rates by Category)

- Table SA15 (Investment Particulars by Type) Table SA16 (Investment Particulars by Maturity) Table SA17 (Borrowing) Table SA18 (Transfer & Grant Receipts) (Expenditure on Transfers & Grant Programme) Table SA19 Table SA20 (Reconciliation of Transfers; Grant Receipts & Unspent Funds) (Not applicable – KDM does not make any transfers or Table SA21 provide grants to other Organs of State) Table SA22 (Summary of Councillor & Staff Benefits) (Salaries, Allowances & Benefits of Political Office-bearers, Senior Table SA23 Management & Councillors) Table SA24 (Summary of Personnel Numbers) (Budgeted Monthly Revenue & Expenditure) Table SA25 Table SA26 (Budgeted Monthly Revenue & Expenditure: Municipal Vote) (Budgeted Monthly Revenue & Expenditure: Standard Classification) Table SA27 Table SA28 (Budgeted Monthly Capital Expenditure: Municipal Vote) (Budgeted Monthly Capital Expenditure: Standard Classification) Table SA29 (Budgeted Monthly Cash Flow) Table SA30 (Not applicable – KDM has no municipal entities at present) Table SA31 Table SA32 (List of External Mechanisms) Table SA33 (Contracts having Future Budgetary Implications) Table SA34a (Capital Expenditure on New Assets by Asset Class)
- Table SA34b (Capital Expenditure on Renewal of Existing Assets by Asset Class)
 Table SA34c (Repairs & Maintenance Expenditure by Asset Class)
- Table SA34c (Repairs & Maintenance Expenditure by Asset Class)
 Table SA34d (Depreciation Expenditure by Asset Class)
- Table SA35 (Future Financial Implications of Capital Budget)
- Table SA36 (Detailed Capital Budget)
- Table SA37 (Projects Delayed from Previous Financial Year)





ANNEXURE D1

TARIFF OF CHARGES

(Please refer to Excel attachment)

								<u> </u>	
					KWADUKUZA				
					MUNICIPALITY	1			
F	BELO	W (E	XCI	X MUST BE ADDED TO ALL TARIFFS LISTED EPT TO FINES, REFUNDABLE DEPOSITS, ES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
A 1	OUT	DOO	D AT	DVERTISING	<u> </u>	<u> </u>	! !		
AI	001	DOO	A	VERTISING	<u> </u>	<u> </u>		<u> </u>	<u> </u>
	1			ONS SHALL BE IN TERMS OF THE KWADUKUZA S OUTDOOR ADVERTISING POLICY AND BY-LAWS.	 	 	 		<u> </u>
	(a)	Non-p	erma	nent signs	! 	! 	; 		
		(i)	In re	spect of general advertisements of a commercial nature:	İ	İ		. 	<u> </u>
			(aa)	Up to 50 posters, or part thereof (R17.00 each)	R 850.00	R 969.00	Ì	R 795.00	R 906.30
			(bb)	Each poster thereafter, an additional	R 17.00	R 19.38		R 15.00	R 17.10
			(cc)	Refundable deposit (refer to note below)	R 500.00	R 500.00		R 500.00	R 500.00
		(ii)		 spect of general advertisements for awareness campaigns with ommercial content or logo:	 - 	 - 	 	 	
				Up to 50 posters, or part thereof (R8.40 each)	R 420.00	R 478.80	ļ	R 395.00	R 450.30
				Each poster thereafter, an additional	R 10.00	1		R 10.00	
			(cc)	Refundable deposit (refer to note below)	R 300.00	R 300.00	! !	R 300.00	R 300.00
			In re	spect of general advertisements for non-profit organisations	1			<u> </u>	<u> </u>
		(iii)	(subj	ect to the submission of an NPO certificate from the relevant ority - eg government)	 	 			 -
			(aa)	Up to 50 posters, or part thereof (R1.10 each)	R 55.00	R 62.70		R 50.00	R 57.00
			(bb)	Each poster thereafter, an additional	R 2.20	R 2.51		R 2.00	R 2.28
			(cc)	Refundable deposit (refer to note below)	R 300.00	R 300.00		R 300.00	R 300.00
					! 	! 		! 	! !
		(iv)		spect of election advertisements, per party/per candidate:	! :	! :	!		!
					R 1 060.00	i	1	R 1 000.00	
			(bb)	Refundable deposit (refer to note below)	R 750.00	R 750.00		R 750.00	R 750.00
		()	Banı	and a second	<u> </u>	<u> </u>			<u> </u>
		(v)		Per banner	R 225.00	D 256.50		P 210.00	D 230.4
				Refundable deposit (refer to note below)	R 225.00 R 200.00	!	!	R 210.00 R 200.00	!
			(00)	Retundable deposit (feler to note below)	K 200.00	K 200.00		K 200.00	K 200.00
				NOTE: Deposits paid will be refunded provided that all posters and banners have been removed to the satisfaction of the Municipality's Building Inspectorate.					
						 	<u>.</u> I		
	(b)	Aerial	Adve	ertisements	i İ	i I	İ	l	i
		(i)	Appl	ication fee	R 280.00	R 319.20	<u> </u>	R 265.00	R 302.10
		(ii)	Annı	al display fee per sign	R 530.00	R 604.20		R 500.00	R 570.00
					 	 	! !	 	<u> </u>
	c)	Adver	ticino	Vehicles	<u> </u>	<u> </u>]		<u> </u>
	c)		_		P 340.00	D 397.60	!	P 320.00	D 364.96
		(i) (ii)		ication fee al display fee per sign	R 340.00 R 2 650.00	<u> </u>		R 320.00 R 2 500.00	<u> </u>
		(11)	Aim	an display fee per sign	K 2 050.00	K 3 021.00	!	K 2 500.00	K 2 050.00
	(d)	Buildi	ng At	tachment Signs	!	<u> </u>		<u> </u>	
		(i)		ication fee	R 280.00	R 319.20		R 265.00	R 302.10
		(ii)		nal display fee per sign	R 530.00	<u>.</u>	<u> </u>	R 500.00	<u>;</u>
		(11)	Aunt	ш шэршу нее рег эгди	530.00	004,20	<u> </u>	200.00	, x 5/0.00
	(e)	Electr	ic and	I Illuminated Signs	<u> </u>	<u> </u> 		<u> </u> 	<u> </u>
	(0)				D 200.00	D 340.20		D 205.00	D 202.55
		(i)		ication fee	R 280.00	i		R 265.00	!
		(ii)	Annı	ıal display fee per sign	R 795.00	R 906.30		R 750.00	R 855.00
					İ	İ	İ	İ	<u>i </u>

(f) Ground signs (i) Application (g) Projecting signs (ii) Application (iii) Annual (h) Pointer Board (iii) Advert (iii) Advert (iii) Annual (iii) Application (iii) Application (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	_					
(f) Ground signs (i) Application (g) Projecting signs (ii) Application (iii) Annual (h) Pointer Board (iii) Advert (iii) Advert (iii) Annual (iii) Application (iii) Application (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii		- ///				
(f) Ground signs (i) Application (g) Projecting signs (ii) Application (iii) Annual (h) Pointer Board (iii) Advert (iii) Advert (iii) Annual (iii) Application (iii) Application (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii						
(f) Ground signs (i) Application (g) Projecting signs (ii) Application (iii) Annual (h) Pointer Board (iii) Advert (iii) Advert (iii) Annual (iii) Application (iii) Application (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii		KWADUKUZA				
(f) Ground signs (i) Application (g) Projecting signs (ii) Application (iii) Annual (h) Pointer Board (iii) Advert (iii) Advert (iii) Annual (iii) Application (iii) Application (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii		MUNICIPALITY				
(i) Applications (ii) Applications (iii) Annual (iii) Applications (iii) Applications (iiii) Annual (iiii) Annual (iiiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	 FAX MUST BE ADDED TO ALL TARIFFS LISTED &CEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INC VAT)
(ii) Annual (iii) Annual (ii) Application (ii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Application (iii) Annual (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Annual (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Application (iii) Annual (iii) Annual (iii) Application (iii) Annual (iii) Application (iii) Annual (iii) Application (iii) Annual (iii) Annual (iii) Annual (iiii) Annual	signs (excluding billboards)					
(g) Projecting sign (i) Application (ii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiiii) Annual (iiiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Application fee	R 280.00	R 319.20		R 265.00	R 302.
(i) Application (ii) Annual (iii) Annual (iii) Annual (iii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Annual display fee per sign	R 530.00	R 604.20		R 500.00	R 570.
(i) Application (ii) Annual (iii) Annual (iii) Annual (iii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii		<u> </u>	 			
(ii) Annual (iii) Annual (ii) Registr (iii) Advert (iii) Annual (ii) Sky signs (ii) Applic (ii) Annual (iii) Consur	ng signs	<u> </u>	<u> </u>			
(h) Pointer Board (i) Registr (ii) Advert (iii) Annual (i) Sky signs (i) Applic (ii) Annual (ii) Applic (ii) Annual (ii) Applic (iii) Annual (ii) Applic (iii) Annual (ii) Applic (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Applic (iii) Annual (iii) Annual (iii) Applic (iii) Annual (iii) Applic (iii) Annual (iii) Applic (iii) Annual (iii) Applic (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Consur	Application fee	R 280.00	R 319.20		R 265.00	R 302.
(i) Registre (ii) Advert (iii) Annual (iii) Consur	Annual display fee per sign	R 530.00	R 604.20		R 500.00	R 570.
(ii) Advert (iii) Annual (i) Sky signs (i) Applic. (ii) Annual (ii) Applic. (ii) Annual (ii) Annual (iii) Consur	Boards	i i	; 	· · · · · · · · · · · · · · · · · · ·		;
(ii) Annual (iii) Annual (ii) Sky signs (ii) Application (iii) Annual (iii) Application (iii) Application (iii) Annual (iii) Consur	Registration fee (per Agency)	R 560.00	R 638.40		R 530.00	R 604.
(i) Sky signs (ii) Application (iii) Application (iii) Application (iii) Annual (iii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iiiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiiii) Annual (iiiiii) Annual (iiiiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Advertising Deposit (per Agent) - non-refundable	R -	R -		R -	R
(i) Application (ii) Application (iii) Annual (iiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiiii) Annual (iiiiii) Annual (iiiiiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Annual display fee	R 1 590.00	R 1 812.60		R 1 500.00	R 1710.
(i) Application (ii) Application (iii) Annual (iiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiiii) Annual (iiiiii) Annual (iiiiiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii		<u> </u>	 			!
(ii) Annual (i) Application (ii) Application (iii) Annual (iii) Annual (iv) Application (iii) Annual (iv) Application (iv) Application (iv) Application (iv) Application (iv) Application (iv) Annual (iv) Application (iv) Application (iv) Application (iv) Application (iv) Application (iv) Application (iv) Application (iv) Application (iv) Annual (iv) Consumer (iv) C	IS .	<u> </u>	! 	! !		! !
(i) Veranda/undo (ii) Applica (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Consur	Application fee	R 560.00	R 638.40		R 530.00	R 604.
(i) Application (ii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iiiii) Annual (iiiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Annual display fee per sign	R 1 060.00	R 1 208.40	 	R 1 000.00	R 1 140.
(i) Application (ii) Application (iii) Annual (iiii) Annual (iiiii) Annual (iiiii) Annual (iiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiii) Annual (iiiiii) Annual (iiiii) Annual (iiiii) Annual (iiiiii) Annual (iiiiii) Annual (iiiiiiii) Annual (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii		<u> </u>				
(ii) Annual (iii) Annual (ii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iiii) Annual (iiii) Annual (iiii) Annual (iv) Consur	a/under canopy signs					
(k) Wall signs/fas (i) Applic (ii) Annual (l) Street furnitu (i) Applic (ii) Annual (m) Street light/st (i) Applic (ii) Annual (ii) Applic (ii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iv) Consur (o) Other signs of	Application fee	R 280.00	R 319.20	<u> </u>	R 265.00	R 302.
(i) Application (ii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iv) Consur	Annual display fee per sign	R 530.00	R 604.20	1	R 500.00	R 570.
(ii) Annual (i) Street furnitu (i) Applic (ii) Annual (m) Street light/st (i) Applic (ii) Annual (n) Billboards (i) Applic (ii) Annual (iii) Annual (iii) Annual (iv) Consur (o) Other signs of	gns/fascia signs		 			
(I) Street furnitu (i) Applic. (ii) Annual (m) Street light/st (i) Applic. (ii) Annual (ii) Annual (ii) Applic. (iii) Annual (iii) Annual (iv) Consur (o) Other signs of	Application fee	R 280.00	R 319.20	i	R 265.00	R 302.
(i) Application (ii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iv) Consum (o) Other signs on	Annual display fee per sign	R 530.00	R 604.20	i i	R 500.00	R 570.
(i) Application (ii) Application (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iii) Annual (iv) Consum (o) Other signs on			 			
(ii) Annual (m) Street light/st (i) Applic. (ii) Annual (n) Billboards (i) Applic. (ii) Annual (iii) Annual (iv) Consur (o) Other signs of	urniture signs	İ	İ			<u> </u>
(m) Street light/st (i) Application (ii) Annual (n) Billboards (i) Application (ii) Application (iii) Annual (iii) Annual (iv) Consum (o) Other signs of	Application fee	R 560.00	R 638.40		R 530.00	R 604.
(i) Application (ii) Annual (iii) Annual (iv) Consur	Annual display fee per sign	R 795.00	R 906.30		R 750.00	R 855.
(i) Application (ii) Annual (iii) Annual (iv) Consur		-				
(ii) Annual (n) Billboards (i) Applic (ii) Annual (iii) Annual (iv) Consur (o) Other signs of	ight/street pole signs, etc	İ				
(n) Billboards (i) Application (ii) Annual (iii) Annual (iv) Consum (o) Other signs of	Application fee	R 560.00	R 638.40		R 530.00	R 604.
(i) Applic. (ii) Annual (iii) Annual (iv) Consu	Annual display fee per sign	R 1 060.00	R 1 208.40		R 1 000.00	R 1 140.
(i) Applic. (ii) Annual (iii) Annual (iv) Consu						
(ii) Annual (iii) Annual (iv) Consur (o) Other signs of	rds	<u> </u>				
(iii) Annual (iv) Consur	Application fee	R 1 685.00	1	i i	R 1 590.00	!
(iv) Consul	Annual display fee per sign - private property	R 7 950.00	1	<u>'</u>	R 7 500.00	!
(o) Other signs of	Annual display fee per sign - Council property	R 16 000.00	 		R 15 000.00	ļ
	Consumption fee for illuminated billboards - per sign, per month	R 80.00	R 91.20	<u> </u>	R 75.00	R 85.
	igns on Council Property			<u> </u>	<u> </u>	<u>,</u>
(I) Applica	Application fee	R 280.00	R 319.20		R 265.00	R 302.
	Advertising deposit	<u> </u>	R -	<u> </u>		R
	Annual display fee per sign	R 530.00	<u> </u>		R 500.00	
		1	† 1	 		† ! !

				-				
				AVAVAVAVA				
				KWADUKUZA				
]	BELO	W (E	TAX MUST BE ADDED TO ALL TARIFFS LISTED XCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
		(i)	For the erection of any sign without approval, per week	As laid down by the local magistrate	As laid down by the local magistrate		As laid down by the local magistrate	As laid down by the local magistrate
		(ii)	For the erection of any billboard without approval, per week	As laid down by the local magistrate	As laid down by the local magistrate		As laid down by the local magistrate	As laid down by the local magistrate
		(iii)	For the erection of posters without approval, per week	As laid down by the local magistrate	As laid down by the local magistrate		As laid down by the local magistrate	As laid down by the local magistrate
B1	DEPO applica be in e	SIT: In ants to s	ANAGEMENT repect of (a), (b) and (c) below, the following deposit is payable by all afeguard the Municipality against damages. In addition, should damges f the specified deposit, a recovery of cost + 10% will be claimed from		1	1	R1 000.00 + cost +10%	1
	a)	Beach	Entertainment/Promotion				į i	İ
	.,	(i)	Approved Events (KDCPA & Council Per day or part thereof)	R 2 500.00	R 2 850.00		R 2 420.00	R 2 758.80
		E.1 G.		 - 	 - 		 - 	 -
	b)	Film S	Commercial per day or part thereof	R 2 830.00	R 3 226.20		R 2 670.00	R 3 043.8
		(ii)	Feature Film per day or part thereof	R 1 420.00	ļ		R 1 335.00	
		(iii)	Where Temporary Closure is required per day or part thereof	R 7 070.00	R 8 059.80		R 6 670.00	R 7 603.8
			Any reduction of the above tariffs are subject to Council approval and agreement					
	c)	Promo	ion	 	 		 	
	.,	(i)	In Season per day or part thereof	R 1 415.00	R 1 613.10		R 1 335.00	R 1 521.90
		(ii)	Out of Peak Season per day or part thereof	R 710.00	<u>.</u>		R 670.00	, 1
				<u> </u>	<u> </u>		ļ	
	DEPO	SIT: In	repect of (d) below, a refundable deposit of	<u>-</u>	<u>-</u>	DELETE	R 730.00	R 730.00
	d)	Weddi	ng Sermon only permitted if no Closure is Required per day or part	R 1 500.00	R 1 710.00	<u> </u>	R 730.00	R 832.20
		SIT: In	repect of (e), (f), and (g) below, a 50% refundable deposit is stariff.				<u> </u> 	
	e)	Appro	red Educational / Training events if no closure is required	NIL	NIL		R 280.00	R 299.66
	f)	Appro	red Religious Services if no closure is required	NIL	NIL		R 280.00	R 299.60
	g)	Any ot	ner event not prescribed above, per day or part thereof	R 750.00	R 802.50		R 730.00	R 781.10
B2	BUII	LDING	PLANS & SPECIFICATIONS:					
			be deemed lodged unless the appropriate fee has been paid and the rm properly completed.				 	
	a)	Upon l work:	odgment thereof or their examination and inspection of the intended					
		(i)	For the first 20 sq.m of floor area (Combined Drainage and Plan Fees.)	R 845.00	R 963.30		R 798.00	R 909.72
		(ii)	Thereafter per 20 sq.m	<u> </u>	R 330.60		i	R 313.50
	b)	Sawar	nlan submitted under separate application	D 505.00	D (((00		D 551.00	D (20.1
	b)		plan submitted under separate application	R 585.00			R 551.00	
	c)	Structu	ral alterations where the floor area is not increased a fee of	R -	R -		R -	R -
	d)	Amend	ed Plans/Deviations where the floor area is not increased a fee of	R 845.00	R 963.30		R 798.00	R 909.72

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			KWADUKUZA				
	_		MUNICIPALITY				
BEI	LO	DED TAX MUST BE ADDED TO ALL TARIFFS LISTED W (EXCEPT TO FINES, REFUNDABLE DEPOSITS, CHARGES OR WHERE INDICATED AS INCLUSIVE OF	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
		VALUE ADDED TAX)					, , , , , , , , , , , , , , , , , , ,
e)		Swimming pools	R 585.00	R 666.90		R 551.00	R 628.14
f)		Minor building works	R 310.00	R 353.40		R 290.00	R 330.60
1)	-		K 310.00	K 333.40		K 250.00	330.00
g)		Minimum Plan Fees payable in respect of Alterations / Additions except as otherwise specified.	R 845.00	R 963.30		R 798.00	R 909.72
		1					<u> </u>
h)		Pre-Scrutiny of Plan			<u> </u> 	R 720.00	R 820.80
		(i) For the first 20 sqm of floor area (Combined Drainage and Plan Fees.)	R 760.00	R 866.40		R 720.00	R 820.80
		(ii) Thereafter per 20 sqm	R 130.00	R 148.20		R 124.00	R 141.36
	_						
I)		Retaining / Boundary wall	R 585.00	R 666.90		R 551.00	R 628.14
	_	Cancellation of plans prior to Approval -The % Deduction for Administration					
j)		cost shall be	25%	25%		25%	25%
k)		Revalidation of Expired Plans	Full Fees Payable	Full Fees Payable		Full Fees Payable	Full Fees Payable
1)		Department of Housing : Subsidised Housing -The % Discount of the full	100%	100%		100%	100%
1)	_	Payable Fee shall be For any addition and alteration to an existing building where the additional	100 /6	100 /6		100 /6	100 /6
		area is:-					
		(i) 0 to 36 m2 -The % Discount on the Payable Fee shall be	100%	100%		100%	100%
	_	(ii) 37 to 74 m2 - The % Discount on the Payable Fee shall be	50%	50%		50%	50%
		(iii) 75 to 100 m2 - %The Discount on the Payable Fee shall be	25%	25%	<u> </u>	25%	25%
		(iv) 101m2 plus -The % Discount on the Payable Fee shall be	0%	0%	 	0%	0%
m)		Land Reform projects -The % Discount of the full Payable Fee shall be	100%	100%	<u> </u>	100%	100%
111)		For any addition and alteration to an existing building where the additional	10070	10070		10070	10070
		area is:-					
		(i) 0 to 36 m2 -The % Discount on the Payable Fee shall be	100%	100%		100%	100%
		(ii) 37 to 74 m2 - The % Discount on the Payable Fee shall be (iii) 75 to 100 m2 - %The Discount on the Payable Fee shall be	25%	50% 25%	<u>;</u>	50%	25%
		(iii) 75 to 100 m2 - %The Discount on the Payable Fee shall be (iv) 101m2 plus -The % Discount on the Payable Fee shall be	0%	0%		25% 0%	0%
		(iv) 101112 plus 110 // 2 secount on the Fujuote Fee sharree	0 / 0	070		070	070
n)		LED/KDM: Projects	No charge	No charge		No charge	No charge
							ĺ
0)		Any Place of Worship where permission has been granted for public assembly and where buildings are used for worship purposes	No charge	No charge		No charge	No charge
	-	and where buildings are used for worship purposes					
p)		Factories / Warehouses,			<u> </u>		<u> </u>
		(i) for the 1st 20m2 of floor area-	R 845.00		 	R 798.00	R 909.72
		(ii) Thereafter per m2	R 15.00			R 13.75	R 15.68
q)		Re-inspection fees:	R 255.00		! !	R 242.00	R 275.88
r)		Search Fee : Building Plan	R 45.00			R 42.00	R 47.88
s)		Research Fee : Engineering Services	R 130.00	•		R 124.00	R 141.36
		Court of Diagram against] 		
t)		Copy of Plans/Paper copies (I) A4 copy	D 2.00	D 2.42		D 2.00	D 1"
1		CD (AT CODY	R 3.00	R 3.42	I	R 3.00	l
		(ii) A3 copy	R 6.00	R 6.84	! !	R 6.00	R 6.84

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]	BELO	W (E	XCE	K MUST BE ADDED TO ALL TARIFFS LISTED EPT TO FINES, REFUNDABLE DEPOSITS, ES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
		(iv)	Al c	рру	R 45.00	R 51.30		R 45.00	R 51.30
		(v)	A0 c	рру	R 80.00	R 91.20	ļ	R 80.00	R 91.20
							1		
	u)	Plumb	ers Ar	nnual Registration fee	R 130.00	R 148.20	ļ	R 124.00	R 141.36
		D 1	C1	l' C'. II D I' D (C 117)	i 	; 	<u> </u>	i 	i
	v)	week	oi no	arding, Sidewalk, Parking Bay (Commercial Zoning) per sqm per	R 585.00	R 666.90	ļ	R 551.00	R 628.14
					İ	ļ			į
					!	<u> </u>	ļ.	 -] !
В3	VER	GE/I	PLA	N DEPOSITS:] !] ! !	1] !
	(a)	owner	of the	l of a building plan, prior to the commencement of any work, the site shall deposit the following amounts with the Chief Financial terge and Plan Deposit			 		
					<u>.</u> 	!			
		(i)	New	Dwellings	R 895.00	R 957.65		R 843.00	R 961.02
		(ii)	Swin	nming pool	R 895.00	R 957.65		R 843.00	R 961.02
		(iii)	For a	lterations, additions	R 895.00	R 957.65	1	R 843.00	R 961.02
		(iv)	Mult	i Units (Town Houses)	R 7 630.00	R 8 164.10	i 	R 7 200.00	R 8 208.00
		(v)	Bour	dary / Retaining Walls	R 763.00	R 816.41	i i	R 720.00	R 820.80
		The %	Depo	osit Refundable shall be	50%	50%		50%	50%
					ļ	ļ	ļ		ļ
B4	BYL	AWS				!			
		Per co	py, pe	r page	R 3.00	R 3.42		R 3.00	R 3.42
					i 	; 	<u>i</u>	i 	i
C 1	CEM	(ETE	RY		<u> </u>	<u> </u>		 	<u> </u>
	1		<u> </u>		<u> </u> 	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	(a)	_		ment of :-	 	1	<u> </u>	 	
		(I)	An ac		R 760.00	1	i	R 760.00	
		(ii)	A chi	lld up to the age of ten (10) years	R 260.00	R 296.40	; !	R 260.00	R 296.40
	(b)	An inc	igent	burial fee, applicable only if the following are complied with:	R 87.72	R 100.00	<u> </u>	R 65.00	R 74.10
		(i)	The g	grave is dug and filled by the applicant or his agent	<u></u>	<u> </u>			<u> </u>
		(ii)	The g	grave is dug within the demarcated indigent area.	İ	İ			<u> </u>
		(iii)	The o	correct depth is supervised by the Council's official or Agent	l	ļ	<u> </u>		
		(iv)	The o	deceased is certified by a Councilor or	 	<u> </u>		 - 	 -
		(v)	Deve	lopment Committee Member as a Local Resident.	<u> </u>	i			i
		(vi)		deceased must be a permanent resident of KwaDukuza	i	i		; 	i
	-	(11)	Muni	cipality for at least six months	<u> </u>	<u> </u>		<u> </u>	<u> </u>
	(c)	For pe	rmissi	on to erect a tombstone on an occupied grave	R 110.00	R 125.40	<u> </u> 	R 104.00	R 118.56
	(d)	Provis	ion of	extra depth for second interment	R 298.00	R 339.72		R 298.00	R 339.72
						<u></u>			
	(e)	Reserv	ation	of a grave (non-refundable)	R 360.00	R 410.40		R 340.00	R 387.60
								 	<u></u>
	(f)	For the	e buria	al of ashes in an existing grave	R 120.00	R 136.80		R 120.00	R 136.80
						<u> </u>	<u> </u>		
	(g)	For in		ent's on Saturday, Sunday or outside normal working hours an	R 260.00	R 296.40		R 260.00	R 296.40
		adulti	,11d1		<u> </u> -	<u> </u> 			<u> </u>
	(h)	Wall a	f rem	embrance cubicle	R 482.00	R 549.48		R 482.00	R 549.48
	(11)				402.00	347,40		402.00	347,40
	(i)	The di	gging	of a grave previously paid for	R 477.00	R 543.78	<u> </u>	R 477.00	R 543.78
	. /		-0	<u> </u>	477.00	243.76	<u> </u>	477.00	545.76
	1	1			<u>i </u>	<u>i</u>	<u>i </u>	: L	<u>i </u>

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	BELO	DDED TAX MUST BE ADDED TO ALL TARIFFS LISTED W (EXCEPT TO FINES, REFUNDABLE DEPOSITS, CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
	(j)	Plague	R 161.00	R 183.54		R 161.00	R 183.54
	(k)	Exhumation of bodies	R 835.00	R 951.90		R 835.00	R 951.90
	(1)	Self dug grave	; 				
		(i) Adult	R 375.00	R 427.50		R 375.00	R 427.50
		(ii) Child up to 10 years	R 150.00	R 171.00	! [R 150.00	R 171.00
		A premium of 200% in respect of all the above mentioned tariffs, excluding (b), will be levied on non-residents of Kwa-Dukuza Municipality					
C 2	CRE	MATORIUM					
	(a)	Cremation fee :		 	 		
		(i) Adult: without casket	R 575.00	R 655.50	<u> </u> 	R 575.00	R 655.50
		(ii) Adult: with casket (provided that the lid of the casket is excluded and non wooden handles removed)	R 860.00	R 980.40	 	R 860.00	R 980.40
		(i) Child up to 10 years: without casket	R 430.00	R 490.20		R 430.00	R 490.20
		Child up to 10 years: with casket (provided that the lid of the casket is	R 641.00			R 641.00	ļ
		excluded and non wooden handles are removed)					
	(b)	Cremation fee - indigent :	 	 	 	 	
		(i) Adult: without casket	R 250.00	R 285.00	 	R 250.00	R 285.00
		(ii) Child up to 10 years: without casket	R 85.00		!	R 85.00	
			i I	<u>. </u>		<u> </u>	<u>; </u>
		An indigent cremation fee will be applicable only if the following are complied with:					İ
		(i) Cremations must be without caskets.	<u> </u> 	<u> </u> 	<u> </u> 	<u> </u> 	<u> </u>
		(ii) A request, approved by the Ward Councillor, must be submitted to the		İ		<u> </u>	ļ I
		(iii) A death certificate or burial order must be submitted.	<u> </u>	<u> </u> 			<u> </u>
		(III) A death certificate of burnar order must be submitted.	<u> </u>	<u> </u> 	<u> </u> 	<u> </u> 	<u> </u>
C 3	CER' 25/19	TIFICATE IN TERMS OF SECTION 265 OF ORDINANCE 74	R 10.00	R 11.40		R 10.00	R 11.40
C 4	COPI	IES					
		From Minutes and/or Hearing per page or part thereof. As per Sec. 89(2) of Ordinance 25/74	 	 - 	 - 	 - 	
		Note: the above section is no longer applicable, having been superceded by more recent legislation. In general, the costs of copying, printing and search fees are covered elsewhere in this Tariff of Charges.					
		(i) Copy per page or part thereof	R -	R -	<u>. </u>	R -	R -
		(ii) Inspection as per Section 89(2) of Ordinance 25/1974	R -	R -		R -	R -
		(iii) Certified copy of extract of minutes of any public meeting of the Council or any public hearing, per 100 words or part thereof	R -	R -		R -	R -
		Any copies of documents, including copies of accounts rendered in respect of any service rendered by the Council, per A4 page	R 3.00	R 3.42		R 3.00	R 3.42
C 5	COP	Y OF BUDGET	R 200.00	R 228.00	<u> </u> 	R 200.00	R 228.00
C 6	COP	Y OF AUDITED FINANCIAL STATEMENTS	R 200.00	R 228.00		R 200.00	R 228.00

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	BELO	W (E	XCI	X MUST BE ADDED TO ALL TARIFFS LISTED EPT TO FINES, REFUNDABLE DEPOSITS, ES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2	012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
D 1	DEV	ELOI	'ER'	S CONTRIBUTION	 					
	(a)	Roads		and development with more than 4 write and a series of a	i 	į.				
		(i)		ew developments with more than 4 units are required to ibute towards a Roads Master Plan Fund as follows:	!	ļ				
			(aa)	for the first ten (10) units: per unit.	R 1 260.00	R	1 436.40		R 1 200.00	R 1 368.00
				11 to 50 units: additional per unit >10	R 825.00	!			R 785.00	R 894.90
			(cc)	51 units and more : additional per unit >50	R 505.00	R	575.70		R 482.00	R 549.48
D 2	DISF	IONO	URF	ED NEGOTIABLE INSTRUMENT		<u> </u>				
					<u>. </u>	Ì			<u> </u>	!
	(a)	A pen	alty cl	narged if a cheque is dishonoured by the bank	R 100.88	R	115.00		R 115.00	R 131.10
					<u> </u>	į.				
D 3	DUP	LICA	TE F	RECEIPTS	<u> </u>	<u> </u>				
	(a)	Per rec	eipt		R 5.00	R	5.70		R 5.00	R 5.70
	1				i	i				<u> </u>
E 1	ENC	ROA	CHM	IENT FEES	!	İ				
					<u> </u>	!				
	(a)			rtising Signs Item No. 1 (g)(1) irrespective of area and is payable per annum, as revised	R 1 215.00	D	1 385.10		R 1 146.00	R 1 306.44
	(a)	Tixeu	laiiii	intespective of area and is payable per annuin, as revised	R 1215.00	K	1 385.10		K 1146.00	K 1 300.44
	(b)	Buildi	ngs, p	er square metre or part thereof	R 77.00	R	87.78		R 73.00	R 83.22
					İ	Ì				
	(c)	Veran	dah or	other posts, per post	R 36.00	R	41.04		R 34.00	R 38.76
	(d)	Palaor	w wit	n communicating doors:	<u>;</u> [i				
	(u)	(i)	i -	floor, per sq.m or part thereof	R 25.00	R	28.50		R 23.00	R 26.22
		(ii)		nd floor or higher, per sq. m. or part thereof	R 36.00	+			R 34.00	R 38.76
					; 	İ				
	(e)	kerbin concer before	g and ned sl work	mit for a verandah, balcony or pavement opening is granted, the channeling and the paving of the footway in front of the building nall be completed, the fee will be cost plus 10% provided that is commenced, a deposit equal to the estimated cost plus 10% is the Chief Financial Officer						
E 4	Eve	CINAT	E C	E ANY DOCUMENT	<u> </u> 	<u> </u>				<u> </u>
F 1	(a)	1		Ils: per document/page	R 6.00	P	6.84		R 6.00	R 6.84
	(b)			er document/page	R 4.00	-			R 4.00	•
					! !	ļ)
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F 2	FIRE	EANE	RE	SCUE CHARGES	<u>;</u>	į.				i
F 2 1	CAT	LOU	T CI	HARGES	<u> </u>	į.				:
	(a)	Call or	ıt cha	rges per hour or portion thereof for manpower, vehicles, material, water and traveling	Cost plus 10%	Co VA	ost plus 10% + AT		Cost plus 10%	Cost plus 10% + VAT
		Reside Counc		properties in the previously deprived areas as determined by						
	(b)			rendered outside the Municipality boundaries the charges shall	<u> </u>	ļ :				
		be as f		s:- fighting and lifesaving operations, per hour	Cost + 50%	Co	ost + 50% + VAT		Cost + 50%	Cost + 50% + VAT
		(ii)		eling costs: Fire tenders, per kilometer or part thereof	Cost plus 10%	Co	ost plus 10% +		Cost plus 10%	Cost plus 10% +
					<u> </u>	VA	AT ost plus 10% +			VAT Cost plus 10% +
		(iii)	Subs	idised vehicles: The rate per km as paid by Council plus 10%.	Cost plus 10%	VA			Cost plus 10%	VAT
					D7-(00					

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I	BELO	W (E	TAX MUST BE ADDED TO ALL TARIFFS LISTED XCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
	4 mm	- A	NOT ON A POPO	<u> </u>	<u> </u>		 	<u> </u>
F 2 2	ATTI		NCE CHARGES	<u> </u>	<u> </u>		İ	1
	(a)	for any with re for the	e inspection of the Chief Fire Officer, or his designate, at a place used public purpose, concert or gathering in order to ensure compliance equirements prior to granting approval for the function to take place or attendance of a fire fighter or fire fighters for protection duty	R 750.00	 		R 750.00	 - -
	(b)		e attendance of a member or members of the Fire & Emergency es on fire safety, fire protection and or any other associated duty or	R500.00 deposit	R500.00 deposit upfront + cost + 10%	1	R500.00 deposit	R500.00 deposit upfront + cost + 10%
			at a place used for any public purpose	upfront + cost + 10%	+ VAT		upfront + cost + 10%	+ VAT
	(c)		e attendance of a member or members of the Fire & Emergency es on fire safety, fire protection and or any other associated duty or	R500.00 deposit	R500.00 deposit upfront + cost + 10%	 	R500.00 deposit	R500.00 deposit upfront + cost + 10%
	· /		at a location were a controlled burn will take place.	upfront + cost + 10%	+ VAT	! ! 	upfront + cost + 10%	+ VAT
	(d)	Use of	chemicals	Cost plus10%	R500.00 deposit upfront + cost + 10%	i 	Cost plus10%	R500.00 deposit upfront + cost + 10%
	(4)	2.50 01			+ VAT		Cost plusto /0	+ VAT
	(e)		vide any of the services listed in section F 2 2 above outside the ipal Area	R500.00 deposit upfront + cost + 10%	R500.00 deposit upfront + cost + 10% + VAT		R500.00 deposit upfront + cost + 10%	R500.00 deposit upfront + cost + 10% + VAT
				! 	! 	! 	! 	<u> </u>
E 2 2	ET A	MMA	DI E I IOUIDS AND CAS CHADGES	<u> </u>	<u> </u>	<u></u>	<u> </u>	<u> </u>
F 2 3			BLE LIQUIDS AND GAS CHARGES Application for certificate of registration - premises	D 219.00	D 262.52	<u> </u> !	D 218.00	D 262.52
	(a)	(i)	Application for certificate of registration - premises Application for certificate of registration - vehicle	R 318.00	i	<u> </u> 	R 318.00	i e
		(ii)		<u> </u>	<u> </u>	 	<u> </u>	<u> </u>
	(h)	(iii)	Application for transfer of certificate of registration	1	1	<u>[</u> [1	1
	(b)	(i)	Issuing of Certificate - premises	R 265.00	i	i 	R 265.00	
		(ii)	Issuing of Certificate - vehicle	+	+	i 	R 265.00	1
		(iii)	Issuing of Certificate of transfer	R 265.00	R 302.10		R 265.00	R 302.10
E 2 4	EIDE	DDE	VIEWEYON OHADOEC	<u> </u>	<u> </u>		<u> </u>	<u> </u>
F 2 4			VENTION CHARGES	<u> </u>	<u> </u>	<u> </u>	<u> </u>	!
	(a)	(I)	ssions of Plans for L.P.G Distribution - not exceeding 500 litres	D (2(00	D 725.04	 	D (26.00	D 525.04
		(ii)	LPG Storage sites - not exceeding 500 litres	R 636.00		<u> </u> 	R 636.00	1
		(iii)	LPG Storage/distribution sites exceeding 500 litres.	R 1590.00	-	i 	R 1590.00	1
			Fuel distribution sites - not exceeding 1,500 litres	R 1 060.00	 		R 1 060.00	1
			Fuel storage sites not exceeding 1,500 litres	1	R 1 208.40	r 	R 1 060.00	1
			Bulk fuel storage/distribution sites	R 6 360.00	+	<u> </u>	R 6 360.00	
		(vii)	Nitrogen /Hydrogen storage tanks not exceeding5,000 litres	R 2 120.00	!	<u> </u>	R 2 120.00	
		(viii)	Nitrogen/Hydrogen storage tanks exceeding 5,000 litres	R 4 240.00	\	<u> </u> 	R 4 240.00	1
		(ix)	Dry cleaning rooms	R 530.00			R 530.00	i
		(x)	Spraying rooms	R 1 060.00		<u> </u>	R 1 060.00	ļ
		(xi)	Fuel pipeline	R 1 272.00	i	: 	R 1 272.00	<u> </u>
		(xii)	Ventilation systems	R 530.00	1		R 530.00	t
	(b)		g of Fire Prevention Documents	 	 	 	 	1
		(i)	Issuing a report on the condition of a premises following an inspection	R 530.00	R 604.20	<u> </u> 	R 530.00	R 604.20
		(ii)	Issuing a certificate of fire compliance - valid for one year	R 795.00	R 906.30	i 	R 795.00	R 906.30
	(c)	Firewo	orks and Explosive Charges	İ	İ		İ	į
		(i)	Application for fireworks display	R 636.00	R 725.04	 	R 636.00	R 725.04
		(ii)	Application for the storage of fireworks- less than 500 kg	R 530.00	R 604.20	<u> </u>	R 530.00	R 604.20
		(iii)	Application for the storage of fireworks- more than 500 kg	R 1 060.00	R 1 208.40	 	R 1 060.00	R 1 208.40
		(iv)	Issuing of a certificate for the storage of fireworks or explosives - less	R 636.00	R 725.04	! ! [R 636.00	R 725.04
		(v)	than 500 kg Issuing of a certificate for the storage of fireworks or explosives - more than 500 kg	R2 000.00 per inspection	R2 280.00 per inspection		R2 000.00 per inspection	R2 280.00 per inspection
F 2 5	MISC	CELL.	ANEOUS CHARGES	<u>:</u> 	<u>:</u> 	<u>. </u>	i 	<u>;</u>
				 	 	! 	 	<u> </u>
L	(a)		ation to perform a controlled fire burn within the municipal boundaries ricultural	R 795.00	R 906.30	!	R 795.00	R 906.30
	(b)		ation for the filling or draining of a swimming pool by the Fire	R -	R -		R -	R -
	(c)	Depart		1	1] i	<u> </u>	<u> </u>
	(c)	Applic	ation for the cleaning of a road surface after a pre-arranged event	R -	R -] !	R -	R -

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F	BELO	DDED TAX MUST BE ADDED TO ALL TARIFFS LISTED W (EXCEPT TO FINES, REFUNDABLE DEPOSITS, CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
	(d)	Application for the escort by the Fire and Emergency Services of an abnormal load by road or rail transport through the Municipal area	Cost plus 10%	Cost plus 10% + VAT		Cost plus 10%	Cost plus 10% + VAT
	(e)	Application for the written report pertaining to any emergency incident attended to by Fire Department personnel	R 150.00	R 171.00		R 150.00	R 171.00
	(f)	Rental of space on a council high site for radio repeater, telemetry system, radio paging system, or any other equipment, per month	R 750.00	R 855.00		R 750.00	R 855.00
	(g)	Escort by the Fire and Emergency Services of an abnormal load by road or rail transport through the Municipal area	Cost plus 10%	Cost plus 10% + VAT		Cost plus 10%	Cost plus 10% + VAT
	(h)	Written report pertaining to any emergency incident attended to by Fire	Cost plus 10%	Cost plus 10% + VAT		Cost plus 10%	Cost plus 10% + VAT
	(i)	Department personnel Performing any of the duties in section F 2 5 outside the Municipal boundary	Applicable deposit + cost + 50%	Applicable deposit + cost + 50% + VAT		Applicable deposit + cost + 50%	Applicable deposit + cost + 50% + VAT
F 2 6	HAZ	ARDOUS SUBSTANCES	ļ	ļ			
	(a)	Application for certificate of registration - premises	R 212.00	R 241.68		R 212.00	R 241.68
	(b)	Application for certificate of registration -vehicle	R 212.00	R 241.68		R 212.00	R 241.68
	(c)	Application for transfer of certificate of registration	R 212.00	R 241.68		R 212.00	R 241.68
	(d)	Application for the escort of road or rail transport of non-standard hazardous substances through the Municipal area	i			R 530.00	
	(e)	Issuing of certification: certificate of registration (Group I) - premises	R 530.00	 		R 530.00	
	(f)	Issuing of certification: certificate of registration (Group I) - vehicle	R 530.00	!		R 530.00	
	(g)	Issuing of certification: certificate of transer (Group I)	R 530.00	i		R 530.00	
	(h)	Issuing of certification: certificate of registration (Group II) - premises	R 636.00	i		R 636.00	
	(i)	Issuing of certification: certificate of registration (Group II) - vehicle	R 636.00	!		R 636.00	
	(j)	Issuing of certification: certificate of tranfer (Group II)	R 636.00			R 636.00	
	(k)	Issuing of certification: certificate of registration (Group III) - premises	R 742.00	 		R 742.00	
	(1)	Issuing of certification: certificate of registration (Group III) - vehicle	R 742.00	1		R 742.00	
	(m)	Issuing of certification: certificate of tranfer (Group III)	R 742.00	ļ		R 742.00	
	(n)	Issuing of certification: certificate of registration (Group IV) - premises	R 5 300.00			R 5 300.00	
	(0)	Issuing of certification: certificate of registration (Group IV) - vehicle	R 5 300.00	1	[R 5 300.00	
	(p)	Issuing of certification: certificate of transfer (Group IV)	R 5 300.00			R 5 300.00	
	(q)	Escort by the Fire and Emergency Services of road or rail transport of non- standard hazardous substances through the Municipal area	Cost plus 10%	Cost plus 10% + VAT		Cost plus 10%	Cost plus 10% + VAT
727	TD A	INING COSTS	<u> </u>	<u>;</u> 		<u> </u>	
241			R 636.00	R 725.04		R 636.00	D 725.0
	(a) (b)	Full day course - per person, per day	R 636.00	1		R 636.00	
	(c)	Four (4) hour course - per person, per day	R 382.00	1		R 382.00	
		Two (2) hour course - per person, per day	<u> </u>	Cost plus 10% +			Cost plus 10% +
	(d)	Course material	Cost plus 10%	VAT		Cost plus 10%	VAT
	(e)	Re-issue of certificate	R 80.00	R 91.20		R 80.00	R 91.20
			; 	; 		<u> </u>	
7 2 8		ERAL NOTES AND CONDITIONS OF BILLING		<u> </u>			
	(a)	General notes:	<u> </u>	<u> </u>			
		(i) All certifictes issued are valid for a period of one (1) year unless otherwise indicated.	<u> </u> !	<u> </u>			
		Hazardous materials are grouped as per the definitions given in the	 - 	 			
		Hazardous Substances Act, 1973.	! ! !	! 	! 		
	(b)	Conditions of billing: The following persons shall be jointly and severally liable to the Municipality.	i 	; 			
		The following persons shall be jointly and severally liable to the Municipality for the charges payable in terms of this section:	İ	į			
		The owners of all property damaged or destroyed or under threat of damage or destruction by the fire, accident or other mishap in respect of which the service is rendered or the materials are supplied.		 - -			
		The owners, or their representatives, requesting or requiring a service from the Municipality.					
		Any person whose wrongful act or omission was the direct or indirect cause of the circumstances which made the rendering of the service necessary in the opinion of the chief of the fire section or any person action with his authority.					
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			MUNICIPALITY				
I	BELO	DDED TAX MUST BE ADDED TO ALL TARIFFS LISTED W (EXCEPT TO FINES, REFUNDABLE DEPOSITS,	2012/13 (EXCL	2012/13 (INCL	COMMENTS	2011/12 (EXCL	2011/12 (INCL
INTE	KEST	CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	VAT)	VAT)		VAT)	VAT)
		(iv) The person responsible for whose alarm system was responsible for the summoning of the Fire Department where, in the opinion of the chief of the fire section, such summoning was unwarranted, or there was no reasonable justification therefore.					
		Services rendered by the Fire Department in terms of this section shall be	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
		subject to the following conditions: In assessing the charges for services rendered in terms of this section, the period shall be calculated from the time of departure from the fire	<u> </u>				
		station up to the time of return to the fire station, due allowance being made for:- Breakdown or mishap on route, excluding traffic congestion, time occupied by relief personnel in transit; provided that where the fireman or appliance concerned does not for any reason unconnected with the service, return directly to the fire station, the period of assessing the charge shall be calculated up to the time of departure from the site of the service and 15 minutes					
		shall be added. All deposits are non-refundable, however the amount of the deposit will be deducted from the final billable amount.	; ; ;	 	 		
			<u> </u>				
G 1	GEN	ERAL	<u> </u>)
	(a)	Interest/administration on arrear accounts:	<u> </u>	 	 	 	
		(i) Interest charged on all overdue accounts (except rates)	15.5% per annum	15.5% per annum	! 	15.5% per annum	15.5% per annum
		(ii) Administration charge in respect of arrear rates	10%	10%		10%	10%
		(iii) Interest in respect of arrear rates Interest charges on over collection of rates in terms of Section 55 (2) of the Municipal Property Rates Act	As per Chapter 9 of	As per Chapter 9 of the Municipal Property Rates	<u> </u> 	As per Chapter 9 of the Municipal	15.5% per annum As per Chapter 9 of the Municipal Property Rates
			Regulations	Regulations	 	Regulations	Regulations
	(b)	Protection duties at functions and gatherings	Cost plus10%	Cost plus10% + VAT	; 	Cost plus10%	Cost plus10% + VAT
		Emptying and refilling of swimming pools	R -	R -	<u> </u>	i i	R -
	(d)	Bid documents - non refundable	R 500.00	R 570.00	<u> </u>	R 300.00	R 342.00
				<u> </u>	 		
G 1.1	REC	OVERY CHARGES Recovery charges for outstanding accounts for which collection charges have	<u>i</u> †	i 	i 		
		not been charged:	į	ļ			
	a)	Normal letter or fax	R 15.00	i	 	R 15.00	i
	b)	Registered letter	R 45.00	R 51.30	! 	R 45.00	R 51.30
	c)	Telephone calls	-	1	<u> </u>		
		(i) Local calls (<100km) per call (ii) National calls (>100km) per call	R 15.00 R 25.00	!	<u> </u>	R 15.00 R 25.00	!
		(ii) National cans (>100kiii) per can	K 25.00	K 28.50	<u> </u>	K 25.00	K 28.50
G 2	GUT JOBI	TERING, HARDENING VEHICULAR ACCESS AND BING	Cost plus10%	Cost plus10% + VAT		Cost plus10%	Cost plus10% + VAT
			1	 	 	 	
H 1		NG OUT OF GROUP ACTIVITIES ROOMS - LIBRARIES, L.E.D. BOARDROOM					
		When reservations are made, applicants shall pay a deposit of R100.00 which is refundable after the event (after a deduction has been made for breakage's etc.)					
	(a)	Use for the promotion of culture (Book discussions, art evaluations, musical evenings and similar activities)	No charge	No charge	 	No charge	No charge
		interest evenings and similal activities)	<u> </u> 	<u> </u> 	<u> </u> 	<u> </u> - 	<u> </u> -
	(b)	Use for any other purpose (excluding parties, discos and other similar	i	 	<u>; </u>		<u> </u>
	(0)	functions of a purely social nature) : commercial & other undertakings	<u> </u>	ļ	<u> </u>	-	
		(I) Evening sessions	R 250.00	!	<u> </u> 	R 250.00	
<u> </u>		(ii) Morning sessions	R 150.00	R 171.00		R 150.00	R 171.00

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1	BELO	W (E	XCI	K MUST BE ADDED TO ALL TARIFFS LISTEI PT TO FINES, REFUNDABLE DEPOSITS, SOR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	201	2/13 (EXCL VAT)	20	012/13 (INCL VAT)	COMMENTS		2 (EXCL AT)		2 (INCL AT)
		(iii)	After	noon sessions	R	150.00	R	171.00		R	150.00	R	171.00
		(iv)	Even	ing sessions later than 20h00, a charge per hour or part thereof.	R	60.00	R	68.40		R	60.00	R	68.40
		(v)	One	nour or less, other than (iv) above	R	50.000	R	57.00		R	50.000	R	57.00
		(vi)	One	o three hours	R	-	R	- 1		R	-	R	_
					!							 	
	(c)	Religi	ous se	rvices and charitable institutions: per session	R	150.00	R	171.00		R	150.00	R	171.00
		(:)	Prov	ded a session shall not at any time exceed three hours thereafte	· ¦		l ! !					 	
		(i)	the c	narge shall be R40,00 per hour or part thereof.	i							<u> </u>	
		(ii)	One	nour or less	R	40.00	R	45.60		NEW		; 	
<u> </u>		1			i		i –	; 					
	(d)	(i)	Mor	ing session shall mean between the hours 09:00 and 12:00			-					! 	
	(u)	(ii)		noon sessions shall mean between the hours 13:00 and 16:00	i								
		(11)			+		-	ļ				<u> </u>	
		(iii)		ing sessions shall mean between the hours 17:00 and 20:00 after the charge shall be per hour or part thereof	!		ļ :	 !				 -	
		1	<u> </u>		+		<u> </u>					<u> </u>	
					<u> </u>		-	!				<u> </u> 	
		The M	unicij	al Manager or Chief Financial Officer may at their discretion	i			<u>:</u> 				¦ 	
	(e)	author	ise the	use of the Library Group Activities Room free of charge for	i		i I	i I				; 	
		Comm		y consider of a deserving nature or in the interest of the	i		i	i				İ	
					į		ļ	İ				<u>.</u>	
	(0)	Applic	ation	for the hire of Activities Rooms must be made on the prescribed	i İ		İ					į	
	(f)	form.			<u> </u>		ļ	<u> </u>				ļ	
					-							 	
Н 2				N HALLS, SUPPER ROOM AND COMMUNIT	Y		 - 	 				 - 	
	HAL	LS/C	ENT	RES	<u> </u>		! 	<u> </u>				; 	
					i		i I	i 				; 	
H 2.1					1			İ					
		st damag		sits are payable by all applicants to safeguard the Municipality	į		į	į				į	
		(i)	Tow	Hall	R	1 500.00	R	1 500.00		R	1 500.00	R	1 500.00
		(ii)	Com	munity Halls/Centres and Supper Room	R	500.00	R	500.00		R	500.00	R	500.00
					ļ		!					<u> </u>	
H 2.2	ENTE	ERTAIN	IMEN	T FOR OWN PROFIT	i							ļ	
		(i)	Town	Hall	i		<u> </u>				-	<u>. </u>	
		Ė		Evening per Session	R	3 370.00	R	3 841.80		R	3 180.00	R	3 625.20
				Daytime per session	R	2 800.00		3 192.00		R	2 650.00		3 021.00
		(ii)		munity Halls/Centres and Supper Room	i –		İ					 	
		+ -	1		i							l	1 200 10
			(aa)	Evening per Session	R	1 120.00	R	1 276.80	į	R	1 060.00	R	1 208.40
				Evening per Session Daytime per session	R R	1 120.00	R R	1 276.80 1 151.40		R	1 060.00 954.00	R R	1 208.40
					_		t					l	
н 2 2			(bb)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT	_		t					l	
Н 2.3		FIT MO	(bb) THEI	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT)	_		t					l	
H 2.3			(bb) THEI	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT) 1 Hall	R	1 010.00	R	1 151.40		R	954.00	R	1 087.56
H 2.3		FIT MO	THEI	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT b) h Hall Evening per Session	R	1 010.00	R	1 151.40 1 920.90		R R	954.00 1 590.00	R	1 087.56
H 2.3		(i)	THEI TIVE Town (aa) (bb)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT) 1 Hall Evening per Session Daytime per session	R	1 010.00	R	1 151.40		R	954.00	R	1 087.56
H 2.3		FIT MO	THEI TIVE Town (aa) (bb)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT) Hall Evening per Session Daytime per session munity Halls/Centres and Supper Room	R R R	1 010.00 1 685.00 1 350.00	R R	1 151.40 1 920.90 1 539.00		R R R	954.00 1 590.00 1 272.00	R R	1 812.60 1 450.08
H 2.3		(i)	(bb) THEI TOWN (aa) (bb) Com (aa)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT 2) 1 Hall Evening per Session Daytime per session munity Halls/Centres and Supper Room Evening per Session	R R R	1 010.00 1 685.00 1 350.00	R	1 151.40 1 920.90 1 539.00 604.20		R R R	954.00 1 590.00 1 272.00 530.00	R R R	1 812.60 1 450.08 604.20
H 2.3		(i)	(bb) THEI TOWN (aa) (bb) Com (aa)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT) Hall Evening per Session Daytime per session munity Halls/Centres and Supper Room	R R R	1 010.00 1 685.00 1 350.00	R	1 151.40 1 920.90 1 539.00		R R R	954.00 1 590.00 1 272.00	R R R	1 812.60 1 450.08 604.20
	PROF	(i)	(bb) THEITIVE TOWN (aa) (bb) Com (aa) (bb)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT b) h Hall Evening per Session Daytime per session nunity Halls/Centres and Supper Room Evening per Session Daytime per session	R R R	1 010.00 1 685.00 1 350.00	R	1 151.40 1 920.90 1 539.00 604.20		R R R	954.00 1 590.00 1 272.00 530.00	R R R	1 812.60 1 450.08 604.20
H 2.3	PROF	(i) (ii)	(bb) THEI TOWN (aa) (bb) Com (aa) (bb)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT 1) 1 Hall Evening per Session Daytime per session munity Halls/Centres and Supper Room Evening per Session Daytime per session Daytime per session	R R R	1 010.00 1 685.00 1 350.00	R	1 151.40 1 920.90 1 539.00 604.20		R R R	954.00 1 590.00 1 272.00 530.00	R R R	1 812.60 1 450.08 604.20
	PROF	(i)	(bb) THEI TIVF Town (aa) (bb) Com (aa) (bb)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT 1) 11 Hall Evening per Session Daytime per session munity Halls/Centres and Supper Room Evening per Session Daytime per session Daytime per session	R R R	1 685.00 1 350.00 530.00 424.00	R R R	1 151.40 1 920.90 1 539.00 604.20 483.36		R R R	954.00 1 590.00 1 272.00 530.00 424.00	R R R	1 812.60 1 450.08 604.20 483.36
	PROF	(i) (ii)	(bb) TTHEI TOWN (aa) (bb) Com (ab) (bb) /REL Town (aa)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT 2) 1 Hall Evening per Session Daytime per session munity Halls/Centres and Supper Room Evening per Session Daytime per session RIGIOUS ACTIVITIES AND OTHER PURPOSES 1 Hall Evening per Session	R R R R	1 010.00 1 685.00 1 350.00 530.00 424.00	R R R	1 920.90 1 539.00 604.20 483.36		R R R	954.00 1 590.00 1 272.00 530.00 424.00	R R R	1 812.60 1 450.08 604.20 483.36
	PROF	(i) (ii)	(bb) THEI TOWN (aa) (bb) Com (aa) (bb) /REL Town (aa) (bb)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT a) the Hall Evening per Session Daytime per session munity Halls/Centres and Supper Room Evening per Session Daytime per session GIOUS ACTIVITIES AND OTHER PURPOSES the Hall Evening per Session Daytime per session	R R R	1 685.00 1 350.00 530.00 424.00	R R R	1 151.40 1 920.90 1 539.00 604.20 483.36		R R R	954.00 1 590.00 1 272.00 530.00 424.00	R R R	1 812.60 1 450.08 604.20 483.36
	PROF	(i) (ii)	(bb) THEITIVE Town (aa) (bb) Com (bb) Town (aa) (bb) Com (ab) Com (bb)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT b) In Hall Evening per Session Daytime per session Inunity Halls/Centres and Supper Room Evening per Session Daytime per session RGIOUS ACTIVITIES AND OTHER PURPOSES In Hall Evening per Session Daytime per session Daytime per session Inunity Halls/Centres and Supper Room Inunity Halls/Centres and Supper Room	R R R R	1 010.00 1 685.00 1 350.00 530.00 424.00	R R R	1 920.90 1 539.00 604.20 483.36		R R R	954.00 1 590.00 1 272.00 530.00 424.00	R R R	1 812.60 1 450.08 604.20 483.36
	PROF	(i) (ii) (iii) FURAL	(bb) THEITIVE Town (aa) (bb) Com (bb) Town (aa) (bb) Com (ab) Com (bb)	Daytime per session RINGS, WEDDINGS, PARTIES, ETC (USE WITHOUT a) the Hall Evening per Session Daytime per session munity Halls/Centres and Supper Room Evening per Session Daytime per session GIOUS ACTIVITIES AND OTHER PURPOSES the Hall Evening per Session Daytime per session	R R R R	1 010.00 1 685.00 1 350.00 530.00 424.00	R R R	1 920.90 1 539.00 604.20 483.36		R R R	954.00 1 590.00 1 272.00 530.00 424.00	R R R	1 812.60 1 450.08 604.20 483.36

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				MUNICIPALITY	1			
1	BELO	W (I	TAX MUST BE ADDED TO ALL TARIFFS LISTED XCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
H 2.5	PREP	PARAT	ON TIME/REHEARSALS		<u> </u> 	l I		
			25% of the applicable tariff		: 	 		<u> </u>
	A 1:		d C C C C C C C C C C C C C C C C C C C		<u> </u>			
			or the exemption of payment of Tariffs H2.1 to H2.5 must be addressed cipal Manager		ļ	į		į
					!	ļ		!
Н 3			MUNICIPAL SPURTS/PLAYGROUNDS/OPEN		<u> </u> 	! 		!
	SDA	CEC			i İ			<u> </u>
	SPOR	TS/PL	AYGROUNDS		İ			
			able organisations (Non -profitable) : Schools,		<u>.</u> Į	 		
	a)	religio more	us,organisations,Child Welfare ect; Fund raising events: 2 Days &		!	<u> </u>		 -
		(i)	Basic Charge (Non- Refundable) (Event Day) per day per ground	R 355.00	R 404.70		R 355.00	R 404.70
		(ii)	Ground Preparation / Restoration Days - per day per ground	R 160.00	R 182.40		R 160.00	R 182.40
			Refundable deposit (On condition that the ground is maintained in a		! 	}		
		(iii)	neat and tidy condition and upon termination of the function the ground be restored to its original conditions)	R 1 000.00	R 1 000.00	i I	R 1 000.00	R 1 000.00
			ground or restored to its original conditions)		ļ	<u> </u>		
		Chari	able organisations (Non -profitable) : Schools,		1			1
	b)	religio etc	us,organisations,Child Welfare etc; One day event: i.e. Sports, Fun run		ļ	ļ		ļ
					<u> </u>			
		(i)	Basic Charge (Non- Refundable) (Event Day) per day per ground	R 160.00	R 182.40	 	R 160.00	R 182.4
			Refundable deposit (On condition that the ground is maintained in a		! !			
		(iii)	neat and tidy condition and upon termination of the function the ground be restored to its original conditions)	R 1 000.00	R 1 000.00	; 	R 1 000.00	R 1 000.0
			ground or resolved to its original conditions)		<u>'</u>	<u>'</u>	<u>'</u>	<u> </u>
	(c)	Profit	making organisations / Individuals : Making profit for themselves		<u>;</u>			
	.,				 	<u> </u>		<u> </u>
		(i)	Basic Charge (Non- Refundable) (Event Day) per day per ground	R 3 070.18	R 3 500.00	 	R 3 070.18	R 3 500.00
		(ii)	Ground Preparation / Restoration Days - per day per ground	R 318.00	R 362.52		R 318.00	R 362.52
			Refundable deposit (Proportionate to damages and on condition that the ground is maintained in a neat and tidy condition and upon		: 	: 		
		(iii)	termination of the function the ground be restored to its original	R 5 000.00	R 5 000.00	i 	R 5 000.00	R 5 000.00
			conditions)					
					İ			
	OPEN	SPAC			1	<u> </u>		
	(a)		e, per day, for the use of Municipal open spaces/vacant lots by us organisations or non profit organisations where any structure or	R 100.00	R 114.00	 	R 100.00	R 114.00
	.,		ee is fixed to the ground and is used for more than one day		!			
					; 	<u> </u>		<u> </u>
	(b)	Refun	lable deposit in respect of (a) above	R 500.00	R 500.00	<u> </u>	R 500.00	R 500.00
					İ			
H 4	USE	1	R BHORAT SWIMMING POOL					
	(a)		ce fees	<u> </u>	1	 		
		(i)	Adult	R 5.00		 	R 5.00	İ
		(ii)	Child	R 2.00	R 2.00	i 	R 2.00	R 2.00
	(b)		/functions:		! !			
		(i)	Hire fees, per night	R -	R -	 	R -	R -
		(ii)	Refundable deposit	R -	R -	!	R -	R -
	(c)	Baptis		-		<u> </u>	_	
		(i)	Hire fees, per person up to 30 people	R 3.50	ļ	!	R 3.50	<u> </u>
		(ii)	Hire fees, more than 30 people	R 100.00		<u> </u>	R 100.00	i
	(d)		ning clubs, per month	R 200.00	1	i 	R 200.00	l
	(e)		s, per month	R 150.00 As determined by	R 171.00 As determined by	<u> </u>	R 150.00 As determined by	R 171.00 As determined by
	(f)	Tuck	hop rental	Council	Council	 	Council	Council
	(g)	Annua	l fee		As determined by	 !	As determined by	As determined by
L	<u> </u>			Council	Council]	Council	Council

			0	<u> </u>			
			KWADUKUZA				
			MUNICIPALITY				
	BELO	DDED TAX MUST BE ADDED TO ALL TARIFFS LISTED W (EXCEPT TO FINES, REFUNDABLE DEPOSITS, CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCI VAT)
			Í :				
1	IMP	OUNDING OF MOTOR VEHICLES	 			 	
	(a)	Towing in of motor vehicles	Actual cost + 10%	Actual cost + 10% + VAT		Actual cost + 10%	Actual cost + 10% VAT
	(b)	Pound fees per day	R 200.000	R 228.00		R 200.000	R 228.0
	(c)	Pound fees - use of breakdown services	Actual cost + 10%	Actual cost + 10% + VAT		Actual cost + 10%	Actual cost + 10% VAT
1	LEI	D - YOUTH ADVISORY CENTRE					
, 1	(a)	Photostat Copies	<u> </u>				
	. 7	(i) Size A4, per sheet - black	-	-	DELETE	R 0.30	R 0.3
		(ii) Size A3, per sheet - black	<u> </u>		DELETE	R 1.00	
		(iii) Size A4, per sheet - colour	-	-	DELETE	R 7.00	
		(iv) Size A3, per sheet - colour		-		R 10.00	
	(b)		<u>-</u>	-	DELETE	10.00	. 10.0
	(b)	Internet	<u> </u>		Day some	D	D
		(i) Search (per 30 minute)	-	-	DELETE	R 10.00	
		(ii) Printing (per page) - black	- 	-	DELETE	R 1.00	R 1.0
		(iii) Printing (per page) - colour	-	-	DELETE	R 7.00	R 7.0
	(c)	Other	 	1		1	
		(i) Printing from PC (per page)	-	-	DELETE	R 5.00	R 5.0
		(ii) Printing from PC (per page) - colour	-	-	DELETE	R 7.00	R 7.0
		(iii) Faxes - per page - within KZN	-	-	DELETE	R 4.00	R 4.0
		(iv) Faxes - per page - outside KZN	-	-	DELETE	R 6.00	R 6.0
2	LIBE	RARIES	 	<u> </u> 		<u> </u> 	
	(a)	Membership fee: Non - resident members: payable by borrowers who reside outside the area of jurisdiction of the Municipality	i I	 		 	
		(i) Adults	R 40.00	R 40.00		R 40.00	R 40.0
		(ii) Scholars and pre-school Provided that all applications for membership shall be subject	R 10.00	R 10.00		R 10.00	R 10.0
		to:-	1			 	
		(aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and					
		(aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority)					
		(aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as					
	(b)	(aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as					
	(b)	(aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards (i) New membership card	R 5.00			R 5.00	
	(b)	(aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards				<u> </u>	
		to:- (aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards (i) New membership card (ii) Replacement of lost membership card	R 5.00			<u> </u>	
	(b) (c)	(aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards (i) New membership card	R 5.00			<u> </u>	
		to:- (aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards (i) New membership card (ii) Replacement of lost membership card Visitors - temporary Bonafide holiday makers to KwaDukuza who are not ratepayers/residents of the KwaDukuza Municipal area per annum	R 5.00	R 15.00		R 15.00	R 15.0
		to:- (aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards (i) New membership card (ii) Replacement of lost membership card Visitors - temporary Bonafide holiday makers to KwaDukuza who are not ratepayers/residents of the KwaDukuza Municipal area per annum (i) A non-refundable deposit of (limited to 1 book at a time)	R 5.00 R 15.00	R 15.00		R 15.00	R 15.0
		to:- (aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards (i) New membership card (ii) Replacement of lost membership card Visitors - temporary Bonafide holiday makers to KwaDukuza who are not ratepayers/residents of the KwaDukuza Municipal area per annum	R 5.00	R 15.00		R 15.00	R 15.0
		to:- (aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards (i) New membership card (ii) Replacement of lost membership card Visitors - temporary Bonafide holiday makers to KwaDukuza who are not ratepayers/residents of the KwaDukuza Municipal area per annum (i) A non-refundable deposit of (limited to 1 book at a time)	R 5.00 R 15.00	R 15.00		R 15.00	R 15.0
	(c)	to:- (aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards (i) New membership card (ii) Replacement of lost membership card Visitors - temporary Bonafide holiday makers to KwaDukuza who are not ratepayers/residents of the KwaDukuza Municipal area per annum (i) A non-refundable deposit of (limited to 1 book at a time) (ii) An admin fee of	R 5.00 R 15.00	R 15.00 R 100.00 R 15.00		R 15.00	R 15.0 R 100.0 R 15.0
	(c)	to:- (aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards (i) New membership card (ii) Replacement of lost membership card Visitors - temporary Bonafide holiday makers to KwaDukuza who are not ratepayers/residents of the KwaDukuza Municipal area per annum (i) A non-refundable deposit of (limited to 1 book at a time) (ii) An admin fee of Fines (i) Videos per day Overdue/Lost books, Art Reproductions and CD's per week	R 5.00 R 15.00 R 15.00	R 15.00 R 100.00 R 15.00 R 1.00		R 15.00 R 100.00 R 15.00	R 15.00 R 100.00 R 15.00 R 2.50
	(c)	to:- (aa) The approval of the Municipal Manager (the Municipal Manager may delegate his authority) (bb) Proof of residence, and (cc) Positive identification are prerequisites for registration as members Membership cards (i) New membership card (ii) Replacement of lost membership card Visitors - temporary Bonafide holiday makers to KwaDukuza who are not ratepayers/residents of the KwaDukuza Municipal area per annum (i) A non-refundable deposit of (limited to 1 book at a time) (ii) An admin fee of Fines (i) Videos per day Overdue/Lost books. Art Reproductions and CD's per week	R 5.00 R 15.00 R 15.00 R 15.00	R 100.00 R 15.00 R 1.00		R 100.00 R 15.00 R 2.50	R 15.00 R 100.00 R 15.00 R 2.50 R 1.50

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В	BELO	W (E	XCI	K MUST BE ADDED TO ALL TARIFFS LISTED PT TO FINES, REFUNDABLE DEPOSITS, CS OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (I VAT)		2012	2/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCI VAT)
	(e)	Photos	stat C	opies	1		<u> </u>			 	
		Library	y mate	rial]				<u>.</u> [
		(i)	Size	A4, per sheet - black	R	0.30	R	0.30		R 0.30	R 0.30
		(ii)	Size	A3, per sheet - black	R	1.00	R	1.00		R 1.00	R 1.00
		(iii)	Size	A4, per sheet - colour	<u> </u>		i i	-	DELETE	R 7.00	R 7.00
		` '			<u>:</u> T		<u> </u> 				
		(iv)	Size	A3, per sheet - colour	<u> </u>		! 	-	DELETE	R 10.00	R 10.00
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					1		<u> </u>			<u> </u>	<u> </u>
	(f)	Other			1		ļ			 	
		(i)	_	al requests	<u> </u>		! 	-	DELETE	R 15.00	R 15.00
		(ii)	Inter		i -		i I		г Г	i 	;
				Search (per 30 minute)	<u> </u>		<u> </u>	-	DELETE		R 10.00
				Printing (per page)	R	1.00	<u> </u>	1.00		R 1.00	<u> </u>
				Printing (per page) - colour	R	5.00		5.00		R 7.00	1 1
		(iii)	Print	ing from PC (per page)	R	1.00	R	1.00		R 5.00	R 5.00
		(iv)	Print	ing from PC (per page) - colour	R	5.00	R	5.00		R 7.00	R 7.00
		(v)	Faxe	s - per page - within KZN	R	4.00	R	4.00		R 4.00	R 4.00
		(vi)	Faxe	s - per page - outside KZN	R	6.00	R	6.00		R 6.00	R 6.00
		(vii)	Sale	of old books - hard cover	R	10.00	R	10.00		R 10.00	R 10.00
				of old books - paper back	R	5.00	 	5.00		R 5.00	<u> </u>
		(viii)	Scan	ning of information (per page)	R	1.00	R	1.00		R 1.00	R 1.00
2.1	D 4 37	DADI	7111	,			<u> </u>				
21	PAY	PARI	711/0	J	<u> </u>		! !			<u> </u> 	<u> </u>
	(a)	Dorkir	or Co	art at Civic Centre	<u>†</u> 		i 			i I	;]
	(a)	(i)	_	members of the Kwa-Dukuza Municipality	<u> </u>		<u> </u>				
		(1)	(aa)	Parking in allocated under cover parking bays for Staff members of the Municipality, per month	R	3.00	R	3.42		R 3.00	R 3.42
	(b)	Beach	Park	ing Permits: Per permit: valid from 1 July to 30 June	 		 				 - -
		(i)		Daily parking permits: per permit (Valid for one day only)	R	10.00	R	11.40		R 10.00	R 11.40
		(ii)		Weekly Beach Pay parking permits: per permit. (Valid for 7 days only)	R	30.00		34.20		R 30.00	!
		(iii)		Annual Beach parking permits: valid from 1 July to 30 June each year	R	100.00	R	114.00		R 100.00	R 114.00
		(iv)		Annual Hospitality Beach Pay Parking Permits: For tourist related business valid from 1 July to 30 June each year.	R	200.00	R	228.00		R 200.00	R 228.00
					<u> </u>		i 				i
)) l	PLO'	T CLI	EAR	ING	<u>;</u>		<u> </u>			; 	i
4	l	Cuttin	g dov	n and removal of tall grass, weeds, undergrowth, etc.						<u> </u>	
	(a)	Cuttin			LD1 20	n + 10%	R1.20	per sqm + 10% + VAT		R1.00 per sqm + 10%	R1.00 per sqm + 100
	(a)		For e	very 100 sq.m. or part thereof cleared of vegetation	R1.20 per sqn		•	TVAL			+ VAT
	(a) (b)	(i)		eds: as per tariff (a) (i), plus a surcharge of 50%	R1.20 per sqn		<u> </u>	TVAI			+ VAT
		(i)			K1.20 per sqn			TVAI			+ VAT
	(b)	(i) Noxiou	is we	eds: as per tariff (a) (i), plus a surcharge of 50%	R1.20 per sqn		 	TVAI			+ VAT
R 1.0	(b)	(i) Noxiou	is we		R1.20 per sqn	270.00	R	307.80		R 270.00	+ VAI

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F	BELO	W (E	TAX MUST BE ADDED TO ALL TARIFFS LISTED XCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INC VAT)
2.0	REFU	USE I	REMOVAL					
	Month	ly char	ges for the amount of services deemed necessary by Council					
		Numb	er of bags per container :	1	! !	! !		
		bags	3 240 Litre Poly Cart container	<u> </u>	; 	; 		
		bags	10 1 M3 Bulk container	<u> </u>	<u> </u>	<u> </u>		
		bags	18 1.75 M3 bulk container	İ	i	<u> </u>		
		bags	40 4 M3 Bulk Container	<u> </u>	<u> </u>	 		
				 	 	! !		
R 2.1	(a)		UDING LIMITED GARDEN REFUSE REMOVAL - applicable to tic customers only		i !	i -		
		Domes	ctic includes dumping surcharge of R12.00	 	 - 	 - 		
		(i)	1 X Weekly Domestic	R 99.61	R 113.55	İ	R 90.55	R 103
		(ii)	2 X Weekly Domestic/Bed and Breakfast	R 112.48	R 128.22	ĺ	R 102.25	R 116
		(iii)	Bulk removal by application/Skip	R 1 075.25	R 1 225.79		R 977.50	R 1114
		(iv)	Additional refuse charge/s where more than one dwelling exists on a special residential property, per additional dwelling, a further	R 72.60	R 82.76	 - 	R 66.00	R 75
		EXCL	UDING LIMITED GARDEN REFUSE REMOVAL - commercial		 			
	(b)	custon	ners	 	 	 - 		
		Commercial Includes R12.00 dumping surcharge		; 	: 	 		
		(i)	1 X Weekly	R 132.00	 	<u> </u>	R 120.00	
		(ii)	2 X Weekly	R 154.66			R 140.60	
		····	Otto Bin (Poley Cart) * 2 weekly	R 463.93	i	<u> </u>	R 421.75	
		(iii)	3 X Weekly Otto Bin (Poley Cart) * 3 weekly	R 182.16 R 543.62		i	R 165.60 R 494.20	
		(iv)	4 X Weekly	R 216.81	:		R 494.20	
		(17)	Otto Bin (Poley Cart) * 4 weekly	R 650.21		i I	R 591.10	
		(v)	5 X Weekly	R 234.30	1	 	R 213.00	
		(.,	Otto Bin (Poley Cart) * 5 weekly	R 700.59		1	R 636.90	
		(vi)	Hotels, per number of units per premises as determined by the Health	1	 	 	R 165.60	
		()	Department from time to time.	<u> </u>		 	105.00	
		(vii)	6 X Weekly	R 283.58	R 323.28	<u> </u>	R 257.80	R 293
			Otto Bin (Poley Cart) * 6 weekly	R 850.52	!		R 773.20	
		(viii)	7 X Weekly	R 317.52	·	 	R 288.65	
			Otto Bin (Poley Cart) * 7 weekly	R 946.55	R 1 079.07	i I	R 860.50	R 980
		EXCL	UDING LIMITED GARDEN REFUSE REMOVAL - applicable to	<u> </u>	! 	! !		
	(c)	domes	tic customers only	!	<u> </u>	<u> </u>		
			tic includes dumping surcharge of R12.00	1	1] 		
		(i)	1 X Weekly : Old age Homes	R 70.40	i	! ! 	R 64.00	
		(ii)	1 X Weekly : Designated areas (Subsidised areas)	R 70.40	R 80.26	<u> </u>	R 64.00	R 72
	(d)	SPEC	IAL REMOVAL	<u> </u>		<u> </u> 		
	(4)	(i)	Special removal by application	Cost plus 100/	Cost plus 10% +	 	Cost plus 100/	Cost plus 10% +
				Cost plus 10%	VAT Cost plus 10% +		Cost plus 10%	VAT Cost plus 10% +
		(ii)	Garden refuse per load	Cost plus 10%	VAT	<u> </u>	Cost plus 10%	VAT
		(iii)	Builders, dry industrial and other by agreement	Cost plus 10%	Cost plus 10% + VAT	<u> </u>	Cost plus 10%	Cost plus 10% + VAT
		(iv)	Skip - 6 cubic metres, per removal	Cost plus 10%	Cost plus 10% +	<u> </u>	Cost plus 10%	Cost plus 10% +
		/		1	VAT	<u> </u> 	* ***	VAT
2.2	DEAD	ANIN	IALS	No Charge	No Charge	<u> </u> 	No Charge	No Charge
		1417.		-1050	C 50	1	C 50	

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			KWADUKUZA	1			
1	BELO	DDED TAX MUST BE ADDED TO ALL TARIFFS LISTED W (EXCEPT TO FINES, REFUNDABLE DEPOSITS, CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
		Removal in terms of section 131 of Ordinance 21 of 1966	Actual cost plus 10%	Actual cost plus 10% + VAT		Actual cost plus 10%	Actual cost plus 10% + VAT
			i 	i 	i 	i 	i
R2.4	STOR	AGE FOR A PERIOD NOT EXCEEDING FOUR MONTHS - per day Use of refuse dump in respect of refuse emanating from property within the	<u> </u>	A atual aast plus 100/		· 	Actual cost plus 109/
	(a)	Council's area of jurisdiction	Actual cost plus 10%	Actual cost plus 10% + VAT	ļ	Actual cost plus 10%	Actual cost plus 10% + VAT
	(b)	Refuse other than that referred to above per cubic metre	R 200.00	R 228.00		R 200.00	R 228.00
]] ! !	[] ! !
			 	 			!
R 3	ROA	D TRAFFIC	İ	i İ	i I	i 	i İ
			İ	İ			İ
	(a)	Public Motor Vehicles Fees for the issue of renewal or a permit to use as	į	į	į		į
		public motor vehicle stand, public buses including school buses; (i) Buses per annum for each bus	R 100.00	D 114.00	<u> </u>	R 100.00	R 114.00
			<u> </u>	R 114.00	<u> </u>	<u> </u>	1
		(ii) Taxis per annum	R 50.00	R 57.00	<u> </u>	R 50.00	R 57.00
		Escort duties for abnormal loads and/or abnormal vehicles per Traffic Officer	! !	Actual cost plus 10%	 	 	Actual cost plus 10%
	(b)	per hour or part thereof shall be	Actual cost plus 10%	+ VAT	<u> </u>	Actual cost plus 10%	+ VAT
			i <u> </u>	i 	i 	i 	i <u> </u>
	(c)	Issue of Summonses	İ	İ			İ
		(i) On behalf of other authorities	R 50.00	R 57.00		R 50.00	R 57.00
		(ii) Execution of a warrant	R 50.00	R 57.00		R 50.00	R 57.00
		(iii) Non-execution of a warrant	R 15.00	R 17.10		R 15.00	R 17.10
		(iv) Execution of a warrant	R 50.00	R 57.00		R 50.00	R 57.00
		(v) Non-execution of a warrant	R 15.00	R 17.10		R 15.00	R 17.10
			İ	<u>.</u>			<u>.</u>
R 3.1	ROA	D RACING SPORT AND RELATED ACTIVITIES	ĺ				
			<u> </u>	<u> </u>			į
	(a)	Assistance fee	Cost plus 10%	Cost plus 10% +	<u> </u>	Cost plus 10%	Cost plus 10% +
				VAT		- · · · · ·	VAT
	DO 4	T. A. A. V. M. CANTER	 	 	 	 	
S 1		T LAUNCHES	<u> </u>	<u> </u>	i I		<u> </u>
	(a)	(i) Persons who are not residents or ratepayers of the Municipality	i	R 250.80	! 	R 165.00	
		(ii) Ratepayers or residents of the Municipality	R 180.00	R 205.20		R 130.00	
	4.	(iii) Members of licensed launch clubs in KwaDukuza	R 100.00	R 114.00		R 50.00	R 57.00
	(b)	Temporary Permits	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
		(i) 7 Days or part thereof	R 80.00	R 91.20	!	R 50.00	R 57.00
6.2	CT: A T	DCH EEE	i	i		l	i
S 2	SEA!	RCH FEE Search fee for the inspection of any document, other than the minutes of the	<u>:</u> 	<u>:</u> 	<u> </u>	<u> </u> 	<u>;</u>
	(a)	council, which in the opinion of the Municipal Manager may be released, per	R 35.00	R 39.90	; 	R 35.00	R 39.90
	4.	document	n	n to st	i 	n	D 20.55
	(b)	Copy of accounts, per document	R 35.00	R 39.90	, 	 	R 39.90
	(c)	Search fee not covered	R 35.00	R 39.90	<u> </u>	R 35.00	R 39.90
G 2	CED	WICEG IN DECRECT OF WORK NOT PROVIDED BOY	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
S 3	SEK,	VICES IN RESPECT OF WORK NOT PROVIDED FOR: Any work undertaken or tariffs for which no specific provision exists in the	<u> </u>	Cost plus 10% +	<u> </u>		Cost plus 10% +
		Tariff of Charges	Cost plus 10%	VAT	I I 	Cost plus 10%	VAT
		NOTE:			<u> </u>		
		The Chief Financial Officer shall have the right to require payment in advance of any amount estimated to be the cost of the service of work, provided that		į	· -	_	į
		when the final cost is known, any shortfall shall be recovered by the Chief	ļ	į	, 	 -	į
		Financial Officer, or any amount by which the sum deposited exceeds the	ļ	ļ	<u> </u>		ļ
		final cost shall be refunded.	<u> </u>	<u> </u>	<u> </u>	!	<u> </u>
			<u> </u> 	<u> </u> 	<u> </u>	<u> </u>	<u> </u> :
T 1	том	 /N PLANNING (A)	<u> </u> 	<u> </u> 	<u> </u>	<u> </u>	
1 1	1011	INTERNATION (A)	<u> </u>	<u>:</u> 	! 	<u> </u> 	<u>:</u>
	(c)	Town Planning Scheme Doguments	D ((0.00	D 552.40	<u>:</u> 	D ((0.00	D 552.40
	(a)	Town Planning Scheme Documents	R 660.00	R 752.40	I	R 660.00	R 752.40

(e) Rezoning application in terms of Section application per site (i) Under half a ha (ii) Half a ha but under one ha - acceptance with the section of the						
BELOW (EXCEPT TO FINES, RE INTEREST CHARGES OR WHERE INTEREST CHARGES		76	· 			
BELOW (EXCEPT TO FINES, REINTEREST CHARGES OR WHERE INVALUE ADDED (b) Town Planning Scheme maps, per Sh (c) Town Planning Scheme maps, per Sh (d) Special Consent Applications (i) Table C applications: applicat Planning Scheme, per application per site (ii) Under half a ha (iii) Half a ha but under one ha - a: (iii) I ha but less than 5 ha (iii) Per ha greater than 10 ha (i) Plus charge, per subdivision (iii) Amendment to an existing subtime service agreement for each additional in the service agreement			,			
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Remainder to be considered a sub That advertisement costs i.r.o. apprezoning are excluded. The DFA, rezonings, subdivisions out and tariffs will not apply much lo		; <u> </u>	 			
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Search fee, per document						
		R 60.00	R 68.40		R 35.00	R 39.90
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В	ELO	W (F	TAX MUST BE ADDED TO ALL TARIFFS LISTED XCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INC VAT)
		(i)	Paper - A4 copy	-	-	DELETE	R 10.00	R 11
			Film - A4 copy	-	-	DELETE	R 14.00	R 15
		(ii)	Paper - A3 copy	-	-	DELETE	R 20.00	
		/···\	Film - A3 copy	i -	i - 	DELETE	R 26.00	
		(iii)	Paper - A2 copy	-	-	DELETE	R 50.00	
		(iv)	Film - A2 copy Paper - A1 copy	<u> </u>	<u> </u>	DELETE DELETE	R 60.00	
		(11)	Film - A1 copy	<u> </u>	- i -	l I	R 90.00	
		(v)	Paper - A0 copy	<u> </u>	-	DELETE	R 100.00	
		(1)	Film - A0 copy	<u> </u>	; 	DELETE	R 110.00	
				†	<u>;</u>	,	110.30	12.
		Line n	lap - full colour	1	!		 	
		(i)	Paper - A4 copy	R 25.00	R 28.50	 - 	R 24.00	R 2'
			Film - A4 copy	R 32.00	ļ	 	R 30.00	
		(ii)	Paper - A3 copy	R 42.00	R 47.88	: 	R 40.00	R 4:
			Film - A3 copy	R 53.00	R 60.42	İ	R 50.00	R 5
		(iii)	Paper - A2 copy	R 85.00	R 96.90	ļ	R 80.00	R 9
			Film - A2 copy	R 95.00	R 108.30	[R 90.00	R 10
		(iv)	Paper - A1 copy	R 127.00	R 144.78	 	R 120.00	R 13
			Film - A1 copy	R 138.00	R 157.32	<u> </u>	R 130.00	R 14
		(v)	Paper - A0 copy	R 190.00	R 216.60	i 	R 180.00	R 20
			Film - A0 copy	R 212.00	R 241.68	 	R 200.00	R 22
				İ	İ	İ	İ	
		Digita		<u> </u>	<u> </u>	<u> </u>	<u> </u>	
		(i)	Cadastral only	<u> </u>	! !	I I	! 	
		(aa)	Up to 100 ha, per 10 ha	R 1.10		i 	R 1.00	
		(bb)	Up to 200 ha, per 10 ha	R 0.85	1	! 	R 0.75	
		(cc)	Up to 300 ha, per 10 ha More than 300 ha, per 10 ha	R 0.55	ļ	<u> </u>	R 0.50	
		(dd) (ii)	Cadastral with datasets eg. zoning, land use, etc (excluding air photo	<u> </u>	K 0.34	<u> </u>	R 0.25	R
		(aa)	Up to 100 ha, per 10 ha	R 1.65	R 1.88	 	R 1.50	R
		(bb)	Up to 200 ha, per 10 ha	R 1.40		<u>: </u>	R 1.25	
		(cc)	Up to 300 ha, per 10 ha	R 1.10	<u> </u>	İ	R 1.00	
		(dd)	More than 300 ha, per 10 ha	R 0.85	i	ļ	R 0.75	
		(iii)	Air photo	1	1	1	1	
		(aa)	Up to 100 ha, per 10 ha	R 2.00	R 2.28		R 2.00	R
		(bb)	Up to 200 ha, per 10 ha	R 1.75			R 1.75	
		(cc)	Up to 300 ha, per 10 ha	R 1.50	R 1.71		R 1.50	R
		(dd)	More than 300 ha, per 10 ha	R 1.25	R 1.43		R 1.25	R
				ļ	!	<u> </u>		
7	TOW	N PI	ANNING (B)		1		 	
				; - 	; 	! ! 	 	
I	New ta	riffs i	a terms of the Planning and Development Act No 6 of 2008 (PDA)		 	 	 	
1	Notes:			i	İ			
			tions of the PDA are already in force and effect.	<u> </u>	<u> </u>	 	<u> </u> :	
Í			the PDA will come into effect on 1 April 2010 - new tariffs will apply stipulated in the relevant Gazette notices to be published under the		 - -	 - 	 - -	
1	means t	that the	akuza Municipality has full delegations to implement the PDA. This Municipality is in effect a one-stop-shop for all planning and related functions. An adjustment to application fees is therefore			 		
I	4. All a providi advertis	pplica ng put sing ar	ion fees mentioned below exclude the costs for advertisement, lic notices, and conducting hearings and site inspections. Costs for d providing public notices will be determined for each application an e over and above the stipulated tariffs.	d	; 	; 	; - - -	

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BELO	OW (I	TAX MUST BE ADDED TO ALL TARIFFS LISTED EXCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INC VAT)
will b applic	e applic	be a transitional period during which both the old and the new tariffs able. Once the Ordinance to PDA transition is finalised and all lealt with under the previous legislation are completed, the previous se be replaced with the new system's tariffs.	t l				
(a)	Schen		 	 		 	
	(i)	Addition of new scheme area or replacement of scheme (per application)	ļ	i !		<u> </u>	<u> </u>
	(aa)	Under half a ha	R 3 630.00	R 4 138.20	! 	R 3 630.00	R 4 13
	(bb)	Half a ha but under one ha	R 4 253.00	R 4 848.42		R 4 253.00	R 4 848
	(cc)	1 ha but less than 5 ha	R 4 855.00	R 5 534.70		R 4 855.00	R 5 534
	(dd)	5 ha but less than 10 ha	R 5 465.00	R 6 230.10		R 5 465.00	R 6 230
	(ee)	10 ha	R 6 070.00	R 6 919.80	 	R 6 070.00	R 6919
	(ff)	Per ha greater than 10 ha	R 51.00	R 58.14	<u> </u> 	R 51.00	R 58
			1	<u>;</u>	! 	! 	<u> </u>
	(ii)	Scheme amendment(s) - (per application)		1	 		 -
	(aa)	Under half a ha	R 6 070.00	R 6 919.80	<u> </u>	R 6 070.00	R 6919
	(bb)	Half a ha but under one ha - as per under half a ha	R 6 070.00	R 6 919.80	<u> </u> 	R 6 070.00	R 691
	(cc)	1 ha but less than 5 ha	R 7 260.00	R 8 276.40	 	R 7 260.00	R 8 27
	(dd)	5 ha but less than 10 ha	R 7 825.00	! !	<u> </u> 	R 7 825.00	!
	(ee)	10 ha	R 8 500.00	İ	! 	R 8 500.00	:
	(ff)	Per ha greater than 10 ha	R 360.00			R 360.00	<u> </u>
	(11)	Ter ha greater than 10 ha	N 300.00	10.40		300.00	410
	(iii)	Consent i.t.o. scheme(s) - per application	1				
	(aa)	Land use consent	R 2 790.00	R 3 180.60		R 2 790.00	R 3180
	(bb)	Relaxation consent	R 1 030.00	!		R 1 030.00	
	(00)	Remainin consent	1 030.00	1174.20	i 	1 030.00	117.
(b)	Town	ship establishments	1	1			<u> </u>
(D)		-	1	<u>!</u> 	<u>[</u>	<u> </u> 	<u> </u>
	(i)	Consolidation, subdivision and approval of layout - township approva	+	20000	 	D 050.00	D 06
	(aa)	Basic Fees	R 850.00	1 1		R 850.00	!
	(bb)	Plus charge, per subdivision (including the remainder)	R 265.00	R 302.10	 	R 265.00	R 30
	(cc)	Amendment to an existing subdivision before approval of layout plan by SG (per subdivision)	R 850.00	R 969.00	' -	R 850.00	R 96
				<u> </u>		 	
	(ii)	Amendment, phasing, cancellation of approved layout plan		<u></u>		 	
	(aa)	Basic Fees	R 850.00	R 969.00		R 850.00	R 96
	(bb)	Plus charge, per extra subdivision created	R 265.00	R 302.10		R 265.00	R 30
	(cc)	Amendment to an existing subdivision	R 850.00	R 969.00	<u> </u> 	R 850.00	R 96
				ļ		! 	
(c)	Devel	ppment of land outside scheme		 	 	 	
	(i)	Under half a ha	R 6 010.00	R 6 851.40		R 6 010.00	R 685
	(ii)	Half a ha but under one ha - as per under half a ha	R 6 010.00	R 6 851.40	 	R 6 010.00	R 685
	(iii)	1 ha but less than 5 ha	R 7 195.00	!		R 7 195.00	1
	(iv)	5 ha but less than 10 ha	R 7750.00	;	! !	R 7750.00	<u> </u>
	(v) (vi)	10 ha Per ha greater than 10 ha	R 8 425.00	<u> </u>		R 8 425.00	i
	(11)		300.00	710.40	<u> </u> 	300.00	- 41
(d)	Devel	ppment of land in terms of condition of title		 	<u> </u> 	<u> </u> 	<u> </u>
(-)	(i)	Under half a ha	R 6 010.00	R 6 851.40	<u> </u> 	R 6 010.00	R 685
	(ii)	Half a ha but under one ha - as per under half a ha	R 6 010.00			R 6 010.00	J

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			A CATCIFACTOR				
BELC)W (E	TAX MUST BE ADDED TO ALL TARIFFS LISTED EXCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INC VAT)
	(iii)	1 ha but less than 5 ha	R 7 195.00	R 8 202.30		R 7 195.00	R 8 202
	(iv)	5 ha but less than 10 ha	R 7 750.00	R 8 835.00		R 7 750.00	R 8 835
	(v)	10 ha	R 8 425.00	R 9 604.50		R 8 425.00	R 9 604
	(vi)	Per ha greater than 10 ha	R 360.00	R 410.40	 	R 360.00	R 410
(e)	Perma	nent closure of public places and roads	<u> </u> 	<u> </u> 	<u> </u> - 	<u> </u> - 	<u> </u> -
	(i)	Land Use consent	R 2 790.00	R 3 180.60		R 2 790.00	R 3 180
	(ii)	Relaxation consent	R 1 030.00	R 1 174.20	İ	R 1 030.00	R 1174
			1			I	<u> </u>
(f)		risation of an unlawful activity where the activity results in a e amendment application			 		
	(i)	PENALTY FEE	R 20 000.00	R 22 800.00		R 20 000.00	R 22 800
	(ii)	Under half a ha	R 6 010.00	!	! 	R 6 010.00	<u> </u>
	(iii)	Half a ha but under one ha - as per under half a ha	R 6 010.00	R 6 851.40	<u> </u>	R 6 010.00	R 685
	(iv)	1 ha but less than 5 ha	R 7 195.00	R 8 202.30	 	R 7 195.00	R 8 202
	(v)	5 ha but less than 10 ha	R 7 750.00	R 8 835.00		R 7 750.00	R 8 83
	(vi)	10 ha	R 8 425.00	R 9 604.50	i <u> </u>	R 8 425.00	R 9 60
	(vii)	Per ha greater than 10 ha	R 360.00	R 410.40		R 360.00	R 410
(g)		risation of an unlawful activity where the activity results in a l consent application			<u> </u> 	<u> </u> !	<u> </u>
	(i)	PENALTY FEE	R 5 000.00	R 5 700.00	<u> </u> 	R 5 000.00	R 570
	(ii)	Under half a ha	R 6 010.00	 	<u> </u> 	R 6 010.00	l i
	(iii)	Half a ha but under one ha - as per under half a ha	R 6 010.00	;	<u>; </u>	R 6 010.00	1
	(iv)	1 ha but less than 5 ha	R 7 195.00	R 8 202.30		R 7 195.00	R 8 20
	(v)	5 ha but less than 10 ha	R 7 750.00	R 8 835.00	[!	R 7 750.00	R 8 83
	(vi)	10 ha	R 8 425.00	R 9 604.50		R 8 425.00	R 960
	(vii)	Per ha greater than 10 ha	R 360.00	R 410.40	 	R 360.00	R 41
(h)		risation of an unlawful activity where the activity results in a al of condition of title application		 	 	 	<u> </u>
	(i)	PENALTY FEE	R 10 000.00	R 11 400.00		R 10 000.00	R 11 40
	(ii)	Under half a ha	R 6 010.00	R 6 851.40		R 6 010.00	R 685
	(iii)	Half a ha but under one ha - as per under half a ha	R 6 010.00	R 6 851.40	i [R 6 010.00	R 685
	(iv)	1 ha but less than 5 ha	R 7 195.00	R 8 202.30	 	R 7 195.00	R 8 20
	(v)	5 ha but less than 10 ha	R 7 750.00	·		R 7 750.00	
	(vi)	10 ha	R 8 425.00	<u> </u>	 	R 8 425.00	
	(vii)	Per ha greater than 10 ha	R 360.00	R 410.40	<u> </u> 	R 360.00	R 41
(i)		risation of an unlawful activity where the activity results in an ation for development of land	!				
	(i)	PENALTY FEE	R 10 000.00	R 11 400.00	 	R 10 000.00	R 11 40
	(ii)	Under half a ha	R 6 010.00	R 6 851.40		R 6 010.00	R 685
	(iii)	Half a ha but under one ha - as per under half a ha	R 6 010.00	R 6 851.40	I 	R 6 010.00	R 685
	(iv)	1 ha but less than 5 ha	R 7 195.00	+	i 	R 7 195.00	
	(v)	5 ha but less than 10 ha	R 7 750.00			R 7 750.00	
	(vi) (vii)	10 ha Per ha greater than 10 ha	R 8 425.00	÷	<u> </u> 	R 8 425.00 R 360.00	<u> </u>
	(*11)	- S. A. Stouce Gain 17 III	300.00	410.40		300.00	41
(j)		s to information	D 25.00	D 20.00		R 35.00	D 2
	(i) (ii)	Search fee, per document Printing/copying, per page	R 35.00	i		R 35.00	ĺ
	(11)	r mang/copying, per page	3.00	3.42	 	5.00	R
	T71-	ov.					
VAL	UATI	UN	1	<u> </u>	<u> </u>	<u> </u>	

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						UNICIPALITY						
В	ELO	W (F	XCEPT TO F RGES OR WI	BE ADDED TO ALL TARIFFS LISTEI INES, REFUNDABLE DEPOSITS, HERE INDICATED AS INCLUSIVE OF E ADDED TAX)	20	012/13 (EXCL VAT)	2012/13 VAT	-	COMMENTS	2011/12 (EXCL VAT)	2011/12 (I VAT)	NC
	a)	Valua	ion roll per townsh	ip per copy - hard copy	į	-			DELETE	R 235.00	R 2	267.9
	b)	Valua	ion roll per townsh	ip per copy - electronic copy	R	150.00	R	171.00		R 185.00	R 2	210.9
	c)	Valua	ion roll for whole l	KwaDukuza area per copy - hard copy	ļ	-			DELETE	R 875.00	R 9	97.5
	d)	Valua	ion roll for whole l	KwaDukuza area per copy - electronic copy	R	600.00	R	684.00	!	R 635.00	R 7	23.9
	e)	Valua	ion appeal fee, per	property, non-refundable	R	650.00	R	741.00		R 530.00	R 6	604.2
	(f)	Prescr	bed fee, in terms of	of S53 (2) of the Municipal Property Rates Act	R	850.00	R	969.00		R 850.00	R 9	69.0
	(g)	Sectio	n 78 valuation revi	ew	R	750.00	R	855.00	NEW		! ! [
	(h)	Valua	ion Certificate		R	15.00	R	17.10		R 15.00	R	17.1
	(i)	Return	s of property trans	fers, as supplied by the Registrar of Deeds	i						<u>; </u>	
	. /			y any ratepayer in connection with any appeal which	h R	# F0	D.	0.55	<u> </u>	D 7.50	 _D	0.7
		(i)	he may contempla	te	K	7.50		8.55		R 7.50	<u> </u>	8.5
		(ii)	For inspection oth	er than as provided above	R	15.00	R	17.10		R 15.00	R	17.1
		(iii)	For copies, per pr	operty transferred	R	6.50	R	7.41	<u> </u>	R 5.00	R	5.7
		\mathbb{L}^{-}			<u>i</u>				<u> </u>		<u> </u>	
			ELECTRICITY	1 : 11 P : : 10	<u> </u>							
	_		ea snan mean the a 1g scheme	reas: subsidised by Provincial Government; low	- !				<u> </u> !		 !	
1.1	INSTA	ALLAT	ION OF ELECT	RICITY SERVICES:	ļ							
		of the		e Town Treasurer, in accordance with the provision Bylaws, for the installation of services shall be as p r:-							 	
					ļ						!	
		supply by the	area, an amount si	work commence, within the jurisdiction of the ufficient to cover the cost of the work, as estimated all be deposited with the Town Treasurer such of the cost							 - - 	
					+				!		!	
	1	Stand		PAYMENT OR ELECTRONIC METERS WIT EADING FACILITIES - WILL BE INSTALLE AREAS								
	(a)	NIEXX	I4-11-4:		i -				<u>;</u> 		; 	
	(a)	NEW		nd Based Component IS NOT APPLICABLE to Areas or Indigent Households	,				<u> </u> 		<u>;</u> 	
				applied for as recorded on the official supply	R 1	166.00	R 1 329.24			R 1 060.00	R 1 060.00	
			application docu	ment PER kVA shall be					<u> </u>		!	
		(i)	Single phase 60 A	mn = 13 8 kVA					<u> </u>		 	
		(1)	Basic Demand Ba	•	R 1	3 900.00	R 15 846.00			R 13 900.00	R 15 846.00	
			Plus: Complete Se	ervice Connection Component including cables etc		st + 10%				Cost + 10%	 	
		(ii)		ce connection (Not including cables) $timum 3 \times 60 A = 41.4kVA$)	Cos	st + 10%			<u> </u>	Cost + 10%	! ! 	
			Basic Demand Ba	sed Component		1 976.00	R 47 852.64			R 41 976.00	R 47 852.64	
				ervice Connection Component including cables etc ce connection (Not including cables)		st + 10% st + 10%			<u>.</u>	Cost + 10% Cost + 10%	i 	
		(iii)		timum $3 \times 150 \text{ A} = 103.5 \text{kVA}$	Cus	st + 10 /0				Cost + 10 / 0	j	
			Basic Demand Ba	-		04 940.00	R 119 631.60			R 104 940.00	R 119 631.60	
		(i)		nection Component	Cos	st + 10%				Cost + 10%		
		(iv)	Three Phase (Max Basic Demand Ba	sed Component	R 5	5 968.00	R 63 803.52		<u> </u>	R 55 968.00	R 63 803.52	
			Plus: Complete Se	ervice Connection Component including cables etc	Cos	st + 10%				Cost + 10%		
			'	ce connection (Not including cables)		st + 10%				Cost + 10%	<u> </u>	
		(v)	17.25kVA)	sed Component for every 3X25A or part thereof (=		7 490.00	R 19 938.60		<u> </u>	R 17 490.00	R 19 938.60	
			Plus: Service Con	nection Component	Cos	st + 10%			·	Cost + 10%		
	(c)		Network connecti	on charge	Cos	st + 1%] ! 	Cost + 1%	NEW	
	2	Non S	andard Services Bulk Supplies and	Internal Services for Developments	As j	per agreement				As per agreement		
		(ii)	Ad Hoc 11kV/420	V Installations for Commercial and Service Indus	try				<u> </u>		<u> </u>	
		L		sed Component Per kVA		166.00	R 1 329.24		l	R 1 060.00	R 1 208.40	
			Plus: Service Con	nection Component As indicated below	Cos	st + 10%				Cost + 10%		
			the opinion of the transformers toget	ment's) of any one or more consumers necessitate, Engineer, the specific installation of one or more ther with associated switchgear, such consumer(s) le for the cost of such installation	in						 -	
			1	·	_i_				l .		l .	

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				X MUST BE ADDED TO ALL TARIFFS LISTED					
				EPT TO FINES, REFUNDABLE DEPOSITS, ES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
			comp	esigning such an installation, as provided for above, it shall be betent for the Council to install a transformer with a larger city than that called for by the Applicant(s), provided that:-					
			(aa)	The amount payable by the Applicant(s) shall be pro-rated accordingly; and council shall have the right to use any such excess capacity for such other needs as it deems fit.					
			(bb)	In respect of all such installations, the Applicant(s) shall be required to provide a chamber, to the Council's requirements, in which any such transformers, switchgear and equipment shall be accommodated.	ļ				
			capa shall	re application is made for an increased supply and sufficient spare city exists on the transformer of greater capacity, the consumer(s) in addition to the charges as provided for in these bylaws, be ged the pro-rata cost of the addition					
		(b)	Appı	roved unmetered supplies for Floodlighting, Telephone Booth		İ			
					R 95.00 R 95.00	R 108.30 R 108.30	! 	R 95.00 R 95.00	R 108.30 R 108.30
					R 95.00	R 108.30	İ	R 95.00	R 108.30
				2 May 5 Gameetton Component	 	1 !	i 	1 	1
	3	Conve	sion	of existing connection		<u> </u>	İ	 	
		(i)	The	conversion of any existing supply shall be	Cost + 10% plus difference between existing kVA and conversion kVA plus the difference in the demand based component			Cost + 10% plus difference between existing kVA and conversion kVA plus the difference in the demand based component	
	4	Install	tion	of Subsidised Budget Energy Controller		1		1	1
	4		A co	mplete service connection inclusive of conventional ready board a hot plate payable prior to connection, applicable in designated s only, via a single span connection in areas approved by Council	R 136.00	R 155.04		R 136.00	R 155.04
		(ii)	exclu desig	mplete service connection inclusive of conventional ready board, ading hot plate, payable prior to connection, applicable in gnated areas only, via a single span connection in areas approved ouncil shall be	R 45.45	R 51.81		R 45.45	R 51.81
				version of existing conventional metering installation to BEC after pproval of an application received for indigent support (excluding plate)	No Charge			No Charge	
		(iv)		icate Meter Identity Access Cards for the buying of power from lators	 - 	 - 	 - 	 - 	 -
X1.2	_			RVICE METERS	1		1		
X1.3				inside municipal area payable prior to the service being rendered ETERS:	R 490.00	R 558.60		R 490.00	R 558.60
	a)	Where to the 0	an ex	ttra single phase meter is required on premises already connected cil's mains and where the load can, in the opinion of the Engineer, rried on the existing service connection, the charge shall be	Cost plus 10%			Cost plus 10%	
				deposit calculated to cover the full estimated cost of work, which all be adjusted either way, on completion of the work.					
	b)			eak metering equipment is required by a consumer such shall be carried out at the consumer's expense	Cost plus 10%	 - -	 	Cost plus 10%	 -
				deposit calculated to cover the full estimated cost of work, which all be adjusted either way, on completion of the work.		<u> </u>			
		The Co	uncil	shall by resolution, determine the hours during which the off-	<u> </u>	<u> </u> 	<u> </u> 	<u> </u> 	<u> </u>
X1.4	DISCO			shall be effective. N AND RECONNECTION CHARGES	<u> </u>	<u>!</u> !	<u> </u>	<u> </u>	<u> </u>
					<u>.</u>	<u>i </u>	<u>.</u>	i	i

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	BELO	W (E	TAX MUST BE ADDED TO ALL TARIFFS LISTED XCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCI VAT)
	a)	the co- includ applia the acc- purpos throug charge off and	person neglects to pay any charge for electricity or any other sum due to incil in respect of the supply thereof or the rendering of any service ing refuse removal or of the installation or supply of fittings, apparatus, icces or other items in connection therewith, by the date stipulated on ount rendered, the Council may cut off such supply and for that items are may cut or disconnect any pipe, electric wire, line or other work in which the electricity or water may be supplied, and may, until such or other sum together with the cost incurred by the Council in cutting reconnecting such supply of electricity or water, is fully paid, inue the supply thereof to such person					
	b)		arges where a written notice for the non-payment of an account have sued shall be	R 45.00	R 51.30		R 45.00	R 51.30
	c)	The ch	arges where a written notice for non-compliances of an installation	R 200.00	R 228.00	 	R 200.00	R 228.00
	d)			R 500.00	R 570.00		R 500.00	R 570.00
	e)	reason	arge for any disconnection or reconnection of any premises for any which involves or necessitates the services of Council's Electrical nance personnel shall be	Cost plus 10%			Cost plus 10%	
	f)	The cl	arge for meter tampering for domestic properties will be:-					
		(i) (ii)		R 4 000.00 R 5 500.00	R 4 560.00 R 6 270.00	 	R 4 000.00 R 5 500.00	R 4 560.00 R 6 270.00
	g)	The cl	arge for meter tampering for commercial properties will be:-					
		(i)	First offence plus averaged consumption monitored over a 6 month period	R 6 000.00	R 6 840.00		R 6 000.00	R 6 840.00
		(ii)	Second offence in terms of the Credit Control Policy	R 8 000.00	R 9 120.00		R 8 000.00	R 9 120.00
			Electricity metering and connection equipment remain the property of the Municipality at all times and anyone involved in instances of tampering, damaging or theft thereof is committing a criminal offence and will be liable for prosecution					
X1.5	CONS	UME	COMPLAINTS CALL OUTS			i I		<u> </u>
	a)	which charge	arge in the case of call outs to repairs and restore a consumer's supply has not resulted from defects in the Council's service apparatus, which shall be a charge against the monthly account of the consumer and for the supply of power may be disconnected	Cost plus 10%			Cost plus 10%	
X1.7	TEST	ING O	FINSTALLATIONS:		 	 		
			The charge to be paid in advance to the Town Treasurer for a second or subsequent test on any installation shall be.	Cost plus 10%			Cost plus 10%	
			The distance covered in all cases shall be assessed on both the outward and inward journeys and calculated to the nearest					
X1.8	СНАБ	RGES I	kilometer. OR ELECTRICITY SUPPLIED TARIFFS 1 TO 11 ARE SUBJECT TO APPROVAL BY			 		
	a)	TARI	NERSA					
	/	Indust of farr	ial, commercial and other consumers, excluding the use of electricity lers for irrigation purposes with a notified maximum demand of A or more, but not exceeding 1000KVA:					
		(ii)	electricity is consumed;	R 840.00	R 957.60		R 840.00	R 957.60
		(iii)	PLUS A kilovolt ampere (kVA) charge as approved by the National Electricity Regulator from time to time, for kilovolt ampere (kVA) registered during the standard period on a standard meter, subject to a minimum monthly charge equal to 70% of the maximum metered demand of 65kVA	R 61.976	R 70.653		R 50.845	R 57.963
			OR		i I	i I	i I	i I

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				KWADUKUZA				
				MUNICIPALITY				
В	ELO	W (E	TAX MUST BE ADDED TO ALL TARIFFS LISTED KCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
			A kilovolt ampere (kVA) charge as approved by the National Electricity Regulator from time to time, for kilovolt ampere registered during the off peak period on an off peak meter, subject to a minimum monthly charge equal to 70% of the maximum metered demand of	R 61.976	R 70.653		R 50.845	R 57.963
			PLUS		<u> </u> 			<u> </u>
		(v)	An energy charge as approved by the National Electricity Regulator from time to time of	R 0.856	R 0.976		R 0.725	R 0.827
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required					
			Deposit calculated on the required maximum demand, multiplied by the tariff, multiplied by 2.5	<u> </u> 	 			 - -
	a)	TARII	F 2	 	 		 	
		purpos	ic consumers, excluding the use of electricity of farmers for irrigation as with a notified maximum demand of 65KVA or more, but not ng 1000KVA :					
		(ii)	A service charge as approved by the National Electricity Regulator from time to time, which shall be payable whether or not any electricity is consumed;				R 0.00	R 0.00
			PLUS	1	1			1
		(iii)	A kilovolt ampere (kVA) charge as approved by the National Electricity Regulator from time to time, for kilovolt ampere (kVA) registered during the standard period on a standard meter, subject to a minimum monthly charge equal to 70% of the maximum metered demand of 65kVA				R 0.00	R 0.00
			PLUS	i 	i 		<u> </u>	i
		(v)	An energy charge as approved by the National Electricity Regulator from time to time of	R 1.132	R 1.290		R 0.980	R 1.117
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required					
			Deposit calculated on the required maximum demand, multiplied by the tariff, multiplied by 2.5					
1	b)	TARII	F 3: Industrial and commercial consumers with a notified maximum	<u> </u>	<u></u>			<u> </u>
			demand of less than 65 kVA and all other consumers not incorporated in pursuant of these tariffs.	ļ	ļ		! 	
		(I)	Service charge per point of connection:	 	 		 	
			A Single Phases connection not exceeding 60 Ampere which shall be payable whether or not any electricity is consumed;	R 180.00	R 205.20		R 180.00	R 205.20
			A Three phase connection not exceeding 3 X 80 Ampere which shall be payable whether or not any electricity is consumed;	R 180.00	R 205.20		R 180.00	R 205.20
		(iii)	PLUS An energy charge as approved by the National Electricity Regulator from time to time.	R 1.200	R 1.368		R 0.980	R 1.117
		(iv)	Whenever a circuit breaker is replaced with one of the				Cost plus 10%	
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required OR a minimum deposit of	R 4 800.00			R 4 800.00	
	c)	TARII		 	 			
			Domestic consumers. There shall be payable	! 	! 		<u> </u> 	! !

			VVVV				
			KWADUKUZA				
BELC	OW (I	TAX MUST BE ADDED TO ALL TARIFFS LISTED EXCEPT TO FINES, REFUNDABLE DEPOSITS, ARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INC VAT)
	(I)	A monthly service/basic/availability charge per connection point - as approved by the National Electricity Regulator from time to time, which shall be payable whether or not any electricity is consumed;	R 0.00	R 0.00		R 0.00	R 0.00
	(iii)	An energy charge as approved by the National Electricity Regulator	R 1.1420	R 1.3019		R 1.0200	R 1.1628
	(iv)	In the case of the initial exchange of circuit breakers and in the case of any subsequent replacement by circuit breakers of increased or reduced capacity, the cost of exchange shall be	Cost plus 10%			Cost plus 10%	
		Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required OR a minimum deposit of	R 2 500.00	R 2 500.00		R 2 500.00	R 2 500.00
d)	TARI	FF 5: Churches and other organisations registered in terms of the Act					
		as welfare organisation: There shall be payable monthly		 		 	
	(I)	A monthly service/basic/availability charge per connection point - as approved by the National Electricity Regulator from time to time, which shall be payable whether or not any electricity is consumed;	R 0.00	R 0.00		R 0.00	R 0.00
	(iii)	PLUS An energy charge as approved by the National Electricity Regulator from time to time.	R 1.1420	R 1.3019	 	R 1.0200	R 1.1628
	(iv)	In the case of the initial exchange of circuit breakers and in the case of any subsequent replacement by circuit breakers of increased or reduced capacity, the cost of exchange shall be	Cost plus 10%			Cost plus 10%	
		Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover at least 2.5 months' consumption is required OR a minimum deposit of	R 2 500.00	R 2 500.00		R 2 500.00	R 2 500.00
e)	TARI	FF 6 <u>:</u>					i
		oved un-metered supplies for floodlighting, telephone booth lighting and lighting.					 - - -
	A sec	urity deposit to cover at least 2 months' consumption is required					<u> </u>
		ollowing formula and tariffs shall apply to all unmetered supplies for ighting, street lighting,					
		Monthly Charge = W x 4000 x Tariff Divide by 1000 x 12 W = Total lamp wattage of the installation		<u> </u>	<u> </u>	<u> </u>	<u> </u>
		4000 = Annual burning hours 1000 = Converting watt to kW					
	(i)	12 = Converting annual hours to monthly hours Installation Maintained by customer		 	 	 	
	(1)	Energy charge per kWh	R 1.21	R 1.38	L !	R 0.60	R 0.68
		Per pole up greater than 200Kw	R 155.00	R 115.14 R 176.70		R 44.00 R 49.00	R 50.16 R 55.86
	(ii)	Installation Maintained by Municipality	R 155.00	R 176.70 R 0.00	<u> </u>	R 49.00	R 55.86 R 0.00
		Energy charge per kWh		R 1.43 R 188.10		R 0.60 R 44.00	R 0.68 R 50.16
		Per pole up greater than 200Kw		R 205.20		R 80.00	R 91.20
	(iii)	Per Traffic Controller per signal head A charge per floodlight, telephone booth lighting and street lighting where the maintenance is maintained by Council as approved by the National Electricity Regulator from time to time, per pole shall be	R 101.00	R 115.14		R 44.00	R 50.16
	(iv)	These lights shall operate with the Council's streetlights and any expenses incurred by the Council on the maintenance of such installation shall be recoverable from the consumer. The consumer may, at the discretion of the Engineer be required to provide material (spares)	Cost plus 10%			Cost plus 10%	
	(v)	A charge per floodlight, telephone booth lighting and street lighting where the maintenance is maintained by the customer as approved by the National Electricity Regulator from time to time, per pole shall be	R 101.00	R 115.14		R 44.00	R 50.16

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					KWADUKUZA				
Bl	ELO	W (F	EXCEP	MUST BE ADDED TO ALL TARIFFS LISTED TO FINES, REFUNDABLE DEPOSITS, OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INC VAT)
		(vi)	A charg	ge per traffic controller installation per signal head, shall be	R 101.00	R 115.14		R 44.00	R 50.16
f)	Appro	ved unm	etered low consumption installations.	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
			A secu	rity deposit to cover at least 2 months' consumption is required	<u>i</u> !	<u>i</u> !			į !
				2 way radio installations; road traffic counter installation;	 	 			
				eservoir level indicators; security cameras, boom controls;	R 180.00	R 205.20		R 150.00	R 171.00
g	g)	TARI	FF 7:	A Instantation			<u> </u>		
		(I)		appi Fine Paper by agreement kVA exceeds 20,000 applies to large consumers exceeding 1 000 kVA	By agreement			By agreement	
		(ii)		asic Monthly charge	R 840.00	R 957.600	<u> </u>	R 840.00	R 957.600
		(ii)	re pe of	Demand tariff per month as approved by the National lectricity Regulator from time to time, for kilovolt ampere gistered during the off peak/Low demand period on an off eak meter, subject to a minimum monthly charge equal to 70% the maximum demand	R 49.51	R 56.441		R 39.10	R 44.574
		(iii)	ar	n energy charge during the off peak/Low demand period as opproved by the National Electricity Regulator from time to time	R 0.84	R 0.958		R 0.71	R 0.809
		(iv)	re m m	Demand tariff per month as approved by the National lectricity Regulator from time to time, for kilovolt ampere gistered during the peak/ High demand period on an off peak eter, subject to a minimum monthly charge equal to 70% of the aximum demand	R 49.51	R 56.441		R 39.10	R 44.574
		(iii)		gy charge during the peak/High demand period as approved by ional Electricity Regulator from time to time	R 0.84	R 0.958		R 0.71	R 0.809
			raised in when accleast 2.5	are read at least once every 2 months. Estimated charges are n months where no meter readings are taken and are adjusted ctual consumption is charged for. A security deposit to cover at 5 months' consumption is required eposit calculated on the required maximum demand, multiplied to the tariff, multiplied by 2.5					
I	I	TARI			! 	<u>!</u> 		<u> </u> 	
		(2)		remises equipped with Budget Energy Control Metering system kWh free for Indigent Customers qualifying in terms of	R 0.0792	R 0.090	 	R 0.64	R 0.730
		(i)	-	s set by Council	K 0.0792 	K 0.090 	 	W U.04 	K 0.730
		(ii)			R 1.1413	R 1.301		R 0.72	R 0.821
		(iii)	kWh sh	tice other than registered indigent customers - the cost per tall be as approved by the National Electricity Regulator from time and shall be payable in advance per kWh be	R 1.1413	R 1.301		R 1.0145	R 1.157
		(iv)	Comme	ercial Prepaid metering	R 1.3610	R 1.5515	 	R 1.0824	R 1.2339
I		TARI	FF 9:		<u> </u> 	<u> </u> 	<u> </u> 	<u> </u> 	<u> </u>
		1	A El	upplies to large consumers exceeding 1 000 kVA that can be easured seasonal and at Time of Use period Demand tariff per month as approved by the National lectricity Regulator from time to time, for kilovolt ampere gistered during the peak/ High demand period on an off peak					
		1	m	eter, subject to a minimum monthly charge equal to 70% of the aximum requested demand	 	 			
		(i)	В	asic Monthly charge	R 840.00	R 957.60		R 840.00	R 957.60
		(ii)		IGH Season: Demand tariff per month as approved by the ational Electricity Regulator from time to time,	R 49.51	R 56.44		R 39.10	R 44.57
Ī		(iii)		OW Season: Demand tariff per month as approved by the ational Electricity Regulator from time to time.	R 49.51	R 56.44	 	R 39.10	R 44.57
			Pl	LUS	i I	i I	i 		

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				KWADUKUZA				
F	BELO	W (E	TAX MUST BE ADDED TO ALL TARIFFS LISTED XCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INC VAT)
		2	an energy charge during the off peak/Low demand period as approved by the National Electricity Regulator from time to time	пе				
		(i)	Energy charge: Low Season: Off Peak	R 0.525	R 0.60		R 0.431	R 0.49
		(ii)	Energy charge: Low Season: Standard	R 0.747	R 0.85		R 0.540	R 0.62
		(iii)	Energy charge: Low Season: Peak	R 0.964	R 1.10	 	R 0.824	R 0.94
		(iv)	Energy charge: High Season: Off Peak	R 0.701	R 0.80	<u> </u>	R 0.455	R 0.52
		(v)	Energy charge: High Season: Standard	R 0.964	R 1.10	<u> </u>	R 0.824	R 0.94
		(vi)	Energy charge: High Season: Peak	R 2.516	R 2.87	 	R 2.150	R 2.45
			Meters are read at least once every 2 months. Estimated charges are raised in months where no meter readings are taken and are adjusted when actual consumption is charged for. A security deposit to cover least 2.5 months' consumption is required			 		
			Deposit calculated on the required maximum demand, multiplied by the tariff, multiplied by 2.5	ed	 	!	 	<u> </u>
	proper	rty con	sumer agreements exist, the registered owner/owners of the erned shall be responsible for a minimum monthly charge as tariffs 1 to 7 above					
					<u> </u>	<u> </u>		<u> </u>
	J	TARII	F 10:		ļ ļ	ļ ļ	 - - -	<u> </u>
			TOU Industrial, Commercial and other customers with a notified maximum demand of less than 65kVa including shops, factories, hostels, boarding houses restourants, office buildings and residential buildings in which individual units are not separetely metered.					
		(i)	Basic Monthly charge	R 230.10	R 262.31	NEW]
			PLUS			ļ	 	ļ
			an energy charge of:			 		 - - -
		(i)	Energy charge: Off Peak	R 0.848	R 0.97	NEW	İ	! !
		(ii)	Energy charge: Standard	R 1.095	R 1.25	NEW	i i	İ
		(iii)	Energy charge: Peak	R 1.751	R 2.00	NEW	İ	<u> </u>
			Any meter conversions relating to Tariff 10 shall be for the		 	 	i 	<u> </u>
	K	TARII	account of the applicant. F 11:		<u> </u> 	<u> </u> 		
			TOU: RESIDENTIAL		<u> </u> 	<u> </u> 		
		(i)	Basic Monthly charge	R 50.00	R 57.00	NEW	<u> </u>	!
			PLUS	 	 	NEW	 	,
			an energy charge during the off peak/Low demand period as approved by the National Electricity Regulator from time to tin	ne				
		(i)	Energy charge: Off Peak	R 0.747	R 0.85	NEW	 	!
		(ii)	Energy charge: Standard	R 0.809	R 0.92	NEW		i I
		(iii)	Energy charge: Peak	R 1.620	R 1.85	NEW	1	
			Any meter conversions relating to Tariff 11 shall be for the account of the applicant.	 	! !	! !	 - 	! ! !
.9	ELEC	TRICT	FY AVAILABILITY CHARGE	j :	<u> </u>	<u> </u>	<u> </u>	<u> </u>
,	LLEC	In resp	ect of any approved subdivision, with or without improvements, whi onnected to the Council's electricity scheme and which can reasonab onnected, the owner shall pay to the Council an electricity availability	ly	 	 		
		charge	as stipulated hereunder, in accordance with the Electricity By-Laws (1) provided that		<u> </u>	<u> </u>	 	<u> </u>

	<u> </u>	<u> </u>						
				0				
				KWADUKUZA				
1	BELO	W (E	TAX MUST BE ADDED TO ALL TARIFFS LISTED XCEPT TO FINES, REFUNDABLE DEPOSITS, RGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)	2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)
	a)	No cha	rge shall be made against any subdivision which exceeds 2 ha;					
	b)		rge shall be made against any property complying with the ments of Section 153 (1) of Ordinance 25 of 1974.					
	c)	garden there i electri	rge shall be made against one subdivision which is used for bona fide ing purposes in conjunction with an adjoining subdivision on which erected a dwelling house which is connected to the Council's city scheme, if such subdivision is owned by the same person or the of the person who owns such dwelling house;					
	d)	1949 i	area where no town planning scheme in terms of the Ordinance 27 of in existence, the charge shall be levied as if such property is zoned for residential use.					
	e)	schem	ding on the zoning of such subdivision in terms of any town planning in force from time to time, the monthly charges per subdivision shall bllows:					
		(I)	Irrespective of the zoning of the property there shall be payable a monthly charge of	R 65.00	R 74.10		R 65.00	R 74.10
			If zoned for other purposes	R 65.00	R 74.10		R 65.00	R 74.10
X1.10	GENE a)	RAL F	ROVISIONS Notified maximum demand:	 	· ! 			;
		(1)	Every existing consumer with an installed load in excess of 60 A shall, when called upon to do so, notify the Council in writing of the maximum which he requires the Council to supply.					
		(ii)	Every new consumer requiring a supply of electricity in excess of 60A single phase or 20A three-phase shall give three months prior written notice of his requirements; provided that the period of notice may be reduced at the discretion of the Engineer.					
		(iii)	Every existing consumer who wishes to increase his installed load shall give the Council three months prior written notice of his requirements, provided that the period of notice may be reduced at the discretion of the Engineer.					
		(iv)	With effect from the date on which the Council is in a position to meet the notified requirements or the date stipulated in the notice given under paragraph (bb) or (cc), whichever is the later, the amperage charge or the maximum demand charge applicable to such consumer shall be adjusted accordingly.					
		(v)	In the event of the actual consumption of any consumer exceeding his notified maximum demand, the Engineer may call upon such consumer to negotiate an increased notified maximum demand in terms of this Bylaw. Should such consumer fail to notify the Board of his increased requirements within thirty (30) days of being called upon to do so, the Engineer, after inspection of the consumer's installation may notify the Town Treasurer of such increased notified maximum demand as should, in his opinion apply to such consumer for accounting purposes and the charges therefore shall be adjusted accordingly.					
	b)	Bulk S	upply Installation		i		 	i
		(1)	Where the joint requirements of any two or more consumers necessitate, in the opinion of the Engineer, the specific installation of one or more transformers together with associated switch gear, such consumers shall jointly be responsible for the cost of such installation, in proportion to their individual requirements.					
		(ii)	In designing such a bulk supply installation, as provided for under item (i) above, it shall be competent for the Council to install a transformer with a larger capacity than that called for by the applicant, provided that					
		(iii)	The amount payable by the Applicant shall be pro-rated accordingly: and Council shall have the right to use any such excess capacity for such other needs as it deems fit.					
		(iv)	In respect of all bulk installations the applicant shall be required to provide a chamber, to the Council's requirements, in which any such transformers, switch gear and equipment shall be accommodated.					
				•				

		KWADUKUZA							
VALUE ADDED TAX MUST BE ADDED TO ALL TARIFFS LISTED BELOW (EXCEPT TO FINES, REFUNDABLE DEPOSITS, INTEREST CHARGES OR WHERE INDICATED AS INCLUSIVE OF VALUE ADDED TAX)		2012/13 (EXCL VAT)	2012/13 (INCL VAT)	COMMENTS	2011/12 (EXCL VAT)	2011/12 (INCL VAT)			
		(v)	capa shall charg upon	re application is made for an increased supply and sufficient spare city exists on the transformer of greater capacity, the consumer in addition to the charges as provided for in these by-laws, be ged the pro-rata cost of the additional transformer capacity based the cost of a new transformer or Mini Sub Station of that city at that time, plus 10%.					
X1.11	REDU	INDAN	T ST	REETLIGHT POLES					
	a)	Whol	e pole	s, as is, per meter	R 20.00	R 22.80		R 20.00	R 22.80
				(Maximum of 60 meters per person)					
W 1.5	SIIDC	HADO	'E			 		 	
W 1.3	SCRC	The C	ouncil	may, by resolution, in respect of all consumers enforce a y means of a percentage on the total of the various tariffs, at such surcharge shall at no time exceed 50 (fifty) percentum.					
						i 		1	1
						<u> </u> 		<u> </u> 	<u> </u>
				COMPILED BY:		 	<u> </u>	 	
				R D SINGH					
				M M DEKKER		! !		! !	! !
				CHECKED BY:					
				N CHETTY					
		1	1						



ANNEXURE E

ANNUAL BUDGET PROCESS

OVERVIEW OF THE ANNUAL BUDGET PROCESS

BACKGROUND

KDM is required to follow a strict budget process that enables significant participation by the community and all stakeholders. This budget process is governed by the MSA and the MFMA.

KDM's budget process for the 2012/2013 financial year started with the approval of the process plan in August 2011. All stakeholders made a commitment to the process followed in reviewing the IDP and preparing the MTREF.

Many meetings and workshops were held to ensure that the MTREF is more closely aligned to KDM's IDP and its SDBIP. Regular meetings were scheduled involving the BSC; the BTO and all departments.

During February 2012, budget instructions and broad expenditure parameters were issued to departments by the BTO. A series of meetings were held with the Executive Directors during March 2012. At these meetings, the budget strategy; the budget-related policies and the alignment of the Operating and Capital Budgets with the IDP were discussed. Departments subsequently submitted their inputs and the draft MTREF was compiled during March 2012. The Draft MTREF will be duly advertised together with dates and venues for the community consultation process.

The Draft MTREF will also be submitted to COGTA, Provincial and National Treasuries for inputs and comments as required by the MFMA.

• Department Consultation

Each department's budget requests are in line with the projects disclosed in the IDP. The Departments took into account all operating costs necessary for the life of capital projects in compiling their Capital Budget, and, also, all incidental cost savings and increases in revenue.

Both the Operating and Capital Budgets have been evaluated through a prioritisation mechanism that ensures alignment to KDM's development strategies.

POLITICAL OVERSIGHT

To assist the prioritisation and spending plans of Council, the political component has a duty to oversee the budget process. The Mayor is required to provide political guidance over the budget process and the priorities that must guide budget preparation, as stipulated in Section 53(1) of the MFMA.

The BSC monitors financial planning and spending plans, and advises Council accordingly. The BSC also considers all budget-related policies before these are tabled to Council for approval. The BSC therefore plays a significant role in the budgeting process.

BUDGET-RELATED POLICIES

The following budget-related policies were taken into account in developing the MTREF:

- 1. Rates Policy
- 2. Credit Control & Debt Management Policy
- 3. Indigent Policy
- 4. Tariff Policy
- 5. Investment & Cash Management Policy
- 6. Borrowings Policy
- 7. Supply Chain Management Policy
- 8. Fixed Asset Management Policy
- 9. Funding & Reserves Policy
- 10. Budget Policy
- 11. Virements Policy
- 12. Long Term Financial Planning Policy
- 13. Policy on Infrastructure, Investments and Capital Projects

ALIGNMENT WITH NATIONAL & PROVINCIAL PRIORITIES

The Draft MTREF is in line with national and provincial objectives. The successful alignment of KDM's service delivery priorities, as captured in its IDP, with these objectives is critical in achieving its developmental goals. The Draft MTREF is also formulated in a manner that supports KDM's long-term sustainable growth and development.

The following priorities are National Government's framework to enhance the social, cultural and economic welfare of all South Africans:

- Protect the poor
- Build capacity for long-term growth
- Sustain employment growth
- Maintain sustainable debt level
- Address sector barriers to growth and investment

The following key policy areas are the focus of 2012/2013 Provincial Budget:

- Poverty alleviation
- Economic empowerment
- Skills development; training and preferred procurement
- Building a healthy and caring nation

KEY DEADLINES

The budget time schedule for compilation of the Draft MTREF was approved in August 2011, in compliance with the MFMA's requirements. The budget timetable is necessary to

ensure integration between the IDP and the MTREF. It also ensures a balanced budget is tabled to Council for consideration and approval.

• Importance of producing a balanced and credible MTREF

A credible MTREF is one that is highly achievable, as it is in line with all agreed service delivery and performance targets. It contains revenue and expenditure projections that are consistent with current and past performance. These projections are also supported by documented evidence of future assumptions. Only activities that are consistent with the revised IDP are funded. This ensures that the IDP remains realistically achievable given KDM's financial constraints. A credible MTREF does not jeopardize financial viability, because it ensures that the financial position is maintained within generally accepted prudential limits and that obligations can be met. It also provides the Executive Directors with appropriate levels of delegation sufficient to meet their financial management responsibilities.

In accordance with MFMA Circular 58, the following key deadlines, inter alia, must be observed:

• Schedule of Key Deadlines

Tabling of draft MTREF to Council	29 March 2012
Submission of the tabled draft MTREF to the NT and relevant PT in both print electronic format (including Schedule A of the Municipal Budget & Reporting Regulations; Tables A1 to A10; Supporting Tables SA1 to SA37)	13 April 2012
Public Hearings & Consultations on the Draft MTREF	01 April 2012 to 26 April 2012
Portfolio Workshops on the Draft MTREF	April 2012
Approval of the Final MTREF; IDP & SDBIP	30 May 2012
Submission of Approved MTREF to NT / PT/ COGTA (Council places the Approved MTREF on the website)	14 July 2012

These are the key deadlines, as originally approved by the Mayor, taking into account advice received from NT.



ANNEXURE F

ANNUAL BUDGET ALIGNMENT WITH THE IDP

OVERVIEW OF THE ALIGNMENT OF THE ANNUAL BUDGET WITH THE IDP

The KDM's IDP has been updated. The reconciliation of the draft MTREF to the revised IDP is depicted numerically in the Supporting Tables SA4; SA5 and SA6 attached to the budget tables.

The Draft MTREF 2012/2013 – 2014/2015 is aligned with KDM's revised IDP. The IDP covers KDM's programme for the next 5 years, and therefore encompasses KDM's 2030 vision.

KDM's 2030 Vision

- To promote democratic and accountable local government
- To ensure the provision of services to communities in a sustainable manner
- To promote social and economic development
- To promote a safe and healthy environment
- To encourage the involvement of communities and community organizations in the matters of local government
- To address infrastructure backlogs and attracting domestic and foreign investments to build a vibrant and sustainable economy.
- To entrench KwaDukuza's position as a global economic player in local economic development.

KEY AMENDMENTS TO THE IDP

The key amendments to the IDP are as a result of:

- 1. KDM's situational analysis, which suggests that KwaDukuza has a high percentage of young people and, therefore, development should be youth-based
- 2. The high level of HIV/AIDS prevalent, which suggests that there should be more focus on HIV/AIDS awareness and education campaigns and, also, that KDM should encourage fitness and wellness programmes in each Ward
- 3. The issue of the ageing infrastructure, which suggests that KDM must begin to prioritize for the upgrading and maintenance of the infrastructure
- 4. The issue of high levels of poverty and unemployment, which suggests that KDM should put more resources on economic development and poverty alleviation programmes
- 5. The low levels of skills by facilitating the issue of building of the FET College by providing land for this purpose
- 6. The need to build houses for the middle income group within KwaDukuza
- 7. Actively promoting and attracting domestic and foreign investment by use of incentives
- 8. High levels of Unemployment

IDP CONCERNS

- Creation of economic growth and jobs
- Promotion of nodal development
- Upgrading the ageing infrastructure
- Closing the gap between the two economies that characterise KDM
- Sound financial management
- Eradication of backlogs especially, provision of water (which is the function of the District Municipality) and electricity to all households, addressing the low and middle income housing backlogs
- Mainstreaming of youth development into KwaDukuza Development Agenda
- Addressing issues related to gender and people living with disabilities; and
- Dealing head on with issues of HIV/AIDS and environmental degradation

STRATEGIC FOCUS AREAS

- 1. Provide all citizens with an electricity service connection
- 2. Provide an acceptable level of lighting to all major roads, public open spaces and sport fields
- 3. Upgrade the medium voltage network and substations to allow for natural expansion of demand and new developments
- 4. Upgrade the low voltage network to allow for natural expansion
- 5. Ensure that the citizens get value for money
- 6. Maintain and upgrade the existing roads infrastructure in all areas
- 7. Maintain and upgrade the existing storm water infrastructure in all areas
- 8. Ensure that municipal buildings are properly maintained
- 9. Ensure that the administration of civil engineering services remains up to date
- 10. Ensure that fleet management services are reliable and economical
- 11. Ensure that vehicles are available for service delivery
- 12. Ensure that obsolete vehicles are replaced timeously
- 13. Ensure equal access to service
- 14. Economic Development and Financial Sustainability

KDM's DEVELOPMENT AGENDA

The Draft MTREF incorporates the key programmes that form part of KDM's Development Agenda:

- Integrating the city
- Improving housing and infrastructure to build habitable and safe urban communities
- Promoting urban economic development
- Creating institutions for delivery





ANNEXURE G MEASURABLE PERFOMANCE OBJECTIVES & INDICATORS

MEASURABLE PERFORMANCE OBJECTIVES & INDICATORS

KZN292 KwaDukuza - Supporting Table SA8 Performance indicators and benchmarks

	3	2008/9	2009/10	2010/11	2010/11 Current Year 2011/12				2012/13 Medium Term Revenue & Expenditure Framework			
Description of financial indicator	Basis of calculation	Audited Outcome	Audited Outcome	Audited Outcome	Or <mark>igin</mark> al Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15	
Borrowing Management	N	10			N.							
Credit Rating		A3za	A3za	A3za	A3za	A3za	A3za	A3za				
Capital Charges to Operating Expenditure	Interest & Principal Paid /Operating Expenditure	4.3%	6.4%	8.7%	5.3%	2.1%	2.1%	2.1%	1.6%	4.1%	4.8%	
Capital Charges to Own Revenue	Finance charges & Repay <mark>ment</mark> of borrowing /Own Revenue	3.5%	6.8%	8.9%	6.0%	2.3%	2.3%	2.3%	1.8%	4.5%	5.3%	
Borrowed funding of 'own' capital expenditure	Borrowing/Capital expenditure excl. transfers and grants and contributions	18.5%	24.5%	9.0%	81.7%	58.1%	58.1%	58.1%	0.0%	0.0%	0.0%	
Safety of Capital Gearing	Long Term Borrowing/ Funds & Reserves	949.5%	574.4%	529.0%	3325.7%	1359.0%	1359.0%	1359.0%	0.0%	0.0%	0.0%	
Liquidity Current Ratio	Current assets/current liabilities	2.3	1.9	2.2	1.3	1.4	1.4	1.4	_	_		
Current Ratio adjusted for aged debtors	Current assets less debtors > 90 days/current liabilities	2.3	1.9	2.2	1.3	1.4	1.4	1.4	-	-	-	
Liquidity Ratio	Monetary Assets/Current Liabilities	1.3	1.4	1.8	0.7	0.8	0.8	0.8	-	-	_	
Revenue Management Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/Last 12 Mths Billing	A 1	79.5%	84.5%	96.5%	99.0%	99.0%	99.0%	99.0%	0.0%	0.0%	
Current Debtors Collection Rate (Cash receipts % of Ratepayer & Other revenue)	KW	A	79.8%	84.2%	96.4%	99.0%	99.0%	99.0%	99.0%	0.0%	0.0%	

MUNICIPALITY

Outstanding Debtors to Revenue	Total Outstanding Debtors to Annual Revenue	22.1%	13.3%	8.9%	10.9%	10.6%	10.6%	10.6%	0.0%	0.0%	0.0%
Longstanding Debtors Recovered	Debtors > 12 Mths Recovered/Total Debtors > 12 Months Old	21.6%	22.1%	13.3%	14.1%	14.7%	14.7%	14.7%	10.9%	11.7%	7.2%
<u>Creditors Management</u> Creditors System Efficiency	% of Creditors Paid Within Terms (within`MFMA's 65(e))	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Creditors to Cash and Investments		47.1%	32.7%	37.1%	55.6%	56.2%	44.2%	56.2%	0.0%	0.0%	0.0%
Other Indicators Electricity Distribution Losses (2)	% Volume (units purchased and generated less units sold)/units purchased and generated	4.8%	12.6%								
Employee costs	Employee costs/(Total Revenue - capital revenue)	20.5%	21.4%	21.6%	22.8%	22.1%	22.1%	22.1%	22.8%	22.7%	22.6%
Remuneration	Total remuneration/(Total Revenue - capital revenue)	22.2%	23.0%	23.1%	24.6%	23.9%	23.9%		24.6%	24.3%	24.3%
Repairs & Maintenance	R&M/(Total Revenue excluding capital revenue)	7.5%	7.2%	6.7%	6.7%	7.8%	7.8%		7.1%	7.1%	7.1%
Finance charges & Depreciation	FC&D/(Total Revenue - capital revenue)	8.2%	7.0%	6.9%	7.9%	5.9%	5.9%	5.9%	6.8%	9.3%	9.9%
IDP regulation financial viability indicators	-										
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within financial year)	13.3	8.8	16.8	29.2	29.2	29.2	-	-	-	-
ii.O/S Service Debtors to Revenue	Total outstanding service debtors/annual revenue received for services	31.5%	17.0%	10.8%	13.0%	12.6%	12.6%	12.6%	0.0%	0.0%	0.0%
iii. Cost coverage	(Available cash + Investments)/monthly fixed operational expenditure	6.6	8.0	8.1	3.6	3.6	4.5	3.6	-	-	-

KwaDukuza Municipality ensures full compliance with GRAP principles. The above ratios illustrate that KwaDukuza Municipality has an outstanding credit rating, and also continues to have a favourable financial status.

REVENUE

General Rates : Achieve a payment ratio that is in excess of 90%
 Refuse Removal : Achieve a payment ratio that is in excess of 75%
 Electricity Supply : Achieve a payment ratio that is in excess of 90%

FREE BASIC SERVICES

Indigent households receive a certain number of free KWH of electricity each month. Refuse for these low income areas are raised and credited from equitable share. Rates on properties below a certain value receive a 100% rebate.

INDIGENT POLICY

The criterion for benefits under this scheme is part of the credit control policy. An indigent is kept up to date in a form of a monthly register and a separate indigent policy has been developed in line with this.

The survey forms to qualify for the indigent support must be completed annually. The Municipality may annually as part of its budgetary process, determine the municipal services and levels thereof which will be subsidized in respect of indigent customers in accordance with the national policy but subject to principles of sustainability and affordability.

An indigent customer shall automatically be deregistered if an audit or verification concludes that the financial circumstances of the indigent customer have changed to the extent that he/she no longer meets the qualifications. The indigent customer may at any time request deregistration.

PROVIDING FOR THE INDIGENTS The Council of KDM has an indigent support database that is updated every year. The aim of the database is to ensure that the indigent people are provided, inter alia, with free basic electricity. KDM ensures that the budget is balanced – revenue is greater than the expenditure – and services provided are affordable, whilst providing for the indigent customers.



ANNEXURE I OVERVIEW OF BUDGET ASSUMPTIONS

OVERVIEW OF THE BUDGET ASSUMPTIONS

In the compilation of the Draft MTREF, the following influencing factors were taken into account:

- Normal inflationary increases and economic pressures, especially
 - Higher fuel prices
 - o Higher unemployment rate
 - o Global Recession

Your attention is drawn to the section "Significant Uncertainties", as contained in the Council item, in which fuel prices are stated as an uncertainty.

- Zero-based and incremental budgeting for 2012/2013
 - Zero-based budgeting is defined as a process where every department function is reviewed comprehensively and each expenditures must be approved, rather than increased
 - o It requires the budget request to be justified in complete detail by each department rather than just increasing its expenditure from the previous year
- Property rates increase of
 - o 8% in 2013/2014
 - o 3% in 2014/2015
- Effect of ring-fencing of the Electricity Services
- Electricity tariffs for Revenue are based on submissions lodged with NERSA and the municipality is still awaiting approval of the tariff structure. Overall, the Council proposes a range of increases between 11,5% 22% in the Electricity tariffs.
- The municipality will not be implementing the inclining block tariff structure.
 - Bulk purchases for electricity has increased by 15% in 2012/2013 due to Eskom's tariff increase
- Supply and distribution of electricity will continue under the municipal licence over duration of the MTREF
- Refuse removal tariff increases as follows
 - o 10% in 2012/2013
 - o 7% in 2013/2014
 - o 6% in 2014/2015

- Provision for a 7,5% increase for all staff remuneration costs, including MSA Section 57 employees
- Partnership programmes with the National and Provincial Government
- Primary Health Care function remains within the Council of KDM over the MTREF
 - o It must be mentioned, however, that the provincial allocation made in terms of the Health Subsidy for 2012/13 is a mere R1 250 000 whilst expenditure for Clinics amount to R 11 004 817. This represents a 11,36% cost recovery.
- Major revisions to the current organogram cannot be implemented due to severe budgetary constraints.
- There will be no changes made to the present powers and functions of the KDM during the budget year.
- The average long-term cost of borrowings is 11,78%
- The municipality is able to maintain its current high debt collection rates.

Significant External Factors

- There is a slow recovery from the recession
- Increasing fuel prices, with high Brent crude oil prices
- Strong commodity demand and general investor reallocation
- The repo-rate has stabilised and has probably bottomed out.
- Currency fluctuations
- Household consumption is Electricity for the duration of the MTREF
- GDP estimates for the duration of the MTREF

Basis and Methodology for Forecasting Budget Projections

In terms of Chapter 4, Section 16, of the MFMA, the operational and capital budgets for the 2012/2013 financial year, and the two subsequent years, attached hereto have been prepared according to the Municipal Budget and Reporting Regulations as gazetted in Government Gazette No. 32141 published on 17 April 2009.

Alignment with GRAP

The MTREF is in line with the requirements of the GRAP standards.



ANNEXURE J FUNDING OF THE BUDGET

OVERVIEW OF BUDGET FUNDING

TOTAL EXPENDITURE

KDM's overall expenditure during the MTREF is estimated at:

	2012/2013	2011/2012	% Increase
Operating Expenditure	R 922 808 609	R 813 163 862	13.48%
Capital Expenditure	R 404 684 760	R 390 852 537	3.54%
	R1 327 493 369	R1 204 016 399	10.36%

This reflects a growth rate of 10,36 % over the MTREF.

FUNDING SOURCES

The funding model of the Draft Annual Budget 2012/2013 is dependent on the following:

- The anticipated amount of revenue from Property Rates in the budget year being
 R 233 999 473 (excluding Penalties & Collection Charges)
- The anticipated amount of revenue from Service Charges in the budget year being **R 530 419 271.** Service Charges consists of revenue streams from Electricity and Refuse Removal.
- The expected increase in Total Expenditure over the MTREF as follows:

	2012/2013	2013/2014	2014/2015
% Increase	13 %	7%	6%

TARIFF OF CHARGES

KDM has created a Tariff of Charges document which will be implemented on 01 July 2012. This document provides for major services, and lists minor and miscellaneous tariffs – including the hiring of municipal facilities and town planning. Please refer to the related Annexure.

INVESTMENTS

KDM has funds held in bank deposits, including the depositing of grant funding into ring fenced call deposit accounts in order to improve management of grant funding.

The cash and investments of KDM currently amount to **R 297 577 575**. It should be noted that these funds are committed as they have been received as conditional grants or operating funds. These funds also consist of monies set aside to settle long-term debt. If KDM does not meet its long-term debt requirements as and when they fall due, it will be liable for severe penalties.

DEBTORS AGE ANALYSIS

The Debtor's Age Analysis as at 28 February 2012:

	30 Days	60 Days	90 Days	120 Days	> 120 Days	Tot Amt Outstanding
Housing	R 80 906	R 40 886	R 36 531	R 14 565 692	Nil	R 14 724 004
Electricity	R 13 174 449	R 2 994 172	R 1 372 563	R 1 255 789	R 3 000 087	R 21 797 060
Rates	R 8 444 778	R 4 409 890	R 3 505 931	R 2 672 221	R 45 589 772	R 64 622 592
Refuse	R 992 560	R 484 100	R 379 009	R 306 083	R 5 281 111	R 7 442 004
Other	R 2 101 730	R 1 722 087	R 448 463	R 3 542 336	R 18 495 692	R 26 310 308
	R 24 794 423	R 9 651 135	R 5742 497	R 22 342 110	R 72 366 662	R134 896 827

EXTERNAL LOANS

KDM's current borrowings amount to R 96 million. The long-term loans currently entered into are being used to fund capital expenditure. KDM's anticipated borrowings over the MTREF are as follows:



For more detail regarding KDM's position regarding its long-term liabilities, refer to Supporting Table SA17.

GOVERNMENT GRANT ALLOCATIONS

In terms of MFMA Circular 51, all unspent grants are expected to be returned to the National Revenue Fund.

The DORB allocations that will be granted to KDM consist of (National transfers):

CONDITIONAL	2012/2013	2013/2014	2014/2015
Specific Purpose			
Finance Management Grant	R 1500000	R 1750000	R 1750 000
Municipal Systems Improv. Grant	R 800 000	R 900 000	R 950 000
EPWP Incentive	R 1 000 000	Nil	Nil
4.00			
Infrastructure	. /	Married World	
1. MIG	R 15 149 000	R 37 078 000	R 39 222 000
2. NDPG (Capital)	R 20 000 000	R 6 000 000	R 7 062 000
3. Electricity Demand Side Mngt.	R 8 000 000	Nil	Nil
		The same of the sa	
UNCONDITIONAL	2012/2013	2013/2014	2014/2015
Equitable Share	R 72 649 000	R 77 913 000	R 83 848 000
		100	

It must be noted, however, that all of the above allocations, excluding Equitable Share, are conditional grants. This means that they have been allocated to KDM for a specific purpose and may not be used to fund any other expenditure. Once all conditions are met, these allocations are transferred to the Statement of Financial Performance in order to match the expenditure taking place. This is in compliance with the relevant GRAP standards. The transfers indicated on the Statement of Financial Performance are, therefore, accounting entries and do not actually represent cash on hand.

In terms of the Kwa-Zulu Natal Provincial Gazette, the following will be allocated to KDM:

PROVINCIAL TRANSFERS	2012/2013	2013/2014	2014/2015
= 44 . 54 =		4	· A
1. Library Subsidy	R 1 281 000	R 2 690 000	R 2 838 000
2. Museum	R 134 000	R 143 000	R 151 000
3. Thusong Service Centre	Nil	R 500 000	R 500 000
4. Community Library Services	R 106 000	R 111 000	R 116 000
4. Sport & Recreation	R 150 000	Nil	Nil
5. CRU Programme	R 29 825 000	R 30 000 000	R 30 000 000
6. Rehab. of KwaDukuza	R 4 500 000	Nil	Nil
Museum			
7. P 445 Grant	R 16 000 000	Nil	Nil

• *NDPG*

The primary focus of the conditional grant, NDPG, is to stimulate and accelerate investment in poor, underserved residential neighbourhoods by providing technical assistance and a capital grant financing for municipal projects that have either a distinct private sector element or an intention to achieve this.

One of the key objectives of the NDPG programme is to fund public infrastructure, places and facilities that will attract private and community sector investment and enable better access to government services, within the context of an overarching township regeneration strategy.

Examples of such projects include:

- Nodal and/or precinct projects
- Linkage projects (internal and/or external)
- Environmental Improvement projects

The key focus is not necessarily on the facilities themselves, but on how the investment contributes to the economic and social development prospects of a neighbourhood. The capital portion can be directed, for example to:

- Public transport interchanges and linkages
- Libraries as hubs of information, education and e-government
- Tourism precincts
- Heritage, cultural, social, and traditional amenities and/or precincts
- Sports precincts (providing it can be demonstrated to fulfil a critical community and economic role in the township)
- Educational precincts
- Revitalisation of existing nodes/centres/precincts/high streets/economic activity centres
- MPCCs, including town halls and youth centres
- Informal trading facilities
- Any element that may be required in order to secure private sector investment, providing it can form part of the project, and can be demonstrated to be instrumental in securing that investment into the project area



ANNEXURE K EXPENDITURE ON ALLOCATIONS & GRANT PROGRAMMES

EXPENDITURE ON ALLOCATIONS & GRANTS

Grant funding and expenditure is covered in detail in Supporting Tables SA18, SA19 and SA20.

RECEIPTS	2012/2013	2013/2014	2014/2015
OPERATING			
National			
 Equitable Share 	R 72 649 000	R 77 913 000	R 83 848 000
2. FMG	R 1 500 000	R 1 750 000	R 1 750 000
3. MSIG	R 800 000	R 900 000	R 950 000
4. MIG – Transfer to Ilember Mun.	R 20 000 000		
5. EPWP Incentive	R 1 000 000	Nil	Nil
Provincial	1		
1. Library Subsidy	R 1 281 000	R 2 690 000	R 2 838 000
2. Museum	R 134 000	R 143 000	R 151 000
3. Thusong Service Centre	Nil	R 500 000	R 500 000
4. Community Library Services	R 106 000	R 111 000	R 116 000
M	201/		
CAPITAL			
National National	11/		
1. MIG	R 15 149 000	R 37 078 000	R 39 222 000
2. NDPG (Capital)	R 20 000 000	R 6 000 000	R 7 062 000
3. Electricity Demand Side Mngt.	R 8 000 000	Nil	Nil
Provi <mark>n</mark> cial	-61	100	
4. Sport & Recreation	R 150 000	Nil	Nil
5. CRU Programme	R 29 825 000	R 30 000 000	R 30 000 000
6. Rehab. of KwaDukuza Museum	R 4500 000	Nil	Nil
7. P 445 Grant	R 16 000 000	Nil	Nil
	R 191 094 000	R 157 085 000	R 166 437 000



EXPENDITURE	2012/2013	2013/2014	2014/2015
OPERATING			
National			
1. Equitable Share	R 72 649 000	R 77 913 000	R 83 848 000
2. FMG	R 1 500 000	R 1750000	R 1750000
3. MSIG	R 800 000	R 900 000	R 950 000
4. MIG – Transfer to Ilember Mun.	R 20 000 000		
5. EPWP Incentive	R 1 000 000	Nil	Nil
Provincial			
5. Library Subsidy	R 1 281 000	R 2 690 000	R 2 838 000
6. Museum	R 134 000	R 143 000	R 151 000
7. Thusong Service Centre	Nil	R 500 000	R 500 000
8. Community Library Services	R 106 000	R 111 000	R 116 000
CAPITAL			
National			
1. MIG	R 15 149 000	R 37 078 000	R 39 222 000
2. NDPG (Capital)	R 20 000 000	R 6 000 000	R 7 062 000
Electricity Demand Side Mngt.	R 8 000 000	Nil	Nil
Provincial			
4. Sport & Recreation	R 150 000	Nil	Nil
5. CRU Programme	R 29 825 000	R 30 000 000	R 30 000 000
6. Rehab. of KwaDukuza Museum	R 4 500 000	Nil	Nil
7. P 445 Grant	R 16 000 000	Nil	Nil
	R 191 094 000	R 157 085 000	R 166 437 000

SPECIFIC GRANT FUNDED PROJECTS OVER THE MTREF

The planned expenditure on capital projects over the Draft MTREF is as follows:

DEPARTMENT	2012/2013	2013/2014	2014/2015
EDP			
Rehab. KwaDukuza Museum	R 4 500 000	Nil	Nil
Sport & Recreation	R 150 000	Nil	Nil
CRU Programme	R 29 825 000	R 30 000 000	R 30 000 000
Municipal Manager			
NDPG	R 20 000 000	R 6 000 000	R 7 062 000
Civil Engineering			
Road P445	R 16 000 000	Nil	Nil
MIG Sports Fields	R 1 790 730	Nil	Nil
Community Halls	R 2 352 000	Nil	Nil
MIG Project Roads	R 11 006 270	R 37 078 000	R 39 222 000
Electrical Services			
Elect. Demand Side Mngt.	R 8 000 000	Nil	Nil



ANNEXURE L COUNCILOR, BOARD MEMBER ALLOWANCES & EMPLOYEE BENEFITS

COUNCILLOR ALLOWANCES & EMPLOYEE BENEFITS

Councillor Allowances

KDM currently has 53 Councillors. Their estimated allowances for the period of the Draft MTREF:

	2012/2013	2013/2014	2014/2015
Allowances	R 4 542 000	R 4 815 000	R 5 103 000

Employee Benefits

• Section 57 Employees

The employees classified as Section 57 Employees, in terms of the MSA, consist of the MM; the CFO and the Executive Directors.

	2012/2013	2013/2014	2014/2015
Pension	R 919 099	R 965 054	R 1 013 307
Medical Aid	R 102 122	R 107 228	R 112 589
Motor Vehicle	R 413 842	R 434 534	R 456 260
Cell-phone	R 275 894	R 289 689	R 304 173
year			

• Other Employees

	2012/2013	2013/2014	2014/2015
Pension	R 25 638 567	R 27 321 653	R 28 970 602
Medical Aid	R 10 750 996	R 11 462 487	R 12 154 644
Motor Vehicle	R 9 279 733	R 10 036 180	R 10 642 697
Cell-phone	R 313 467	R 344 018	R 367 557
Housing	R 770 158	R 855 260	R 906 576
Other	R 6 463 013	R 6 849 443	R 7 260 410

Employee Costs to KDM in the Budget Year 2012/2013

Political Office-bearers	Salary	Allowances	Contributions
Speaker	R 409 795	R 156 852	Nil
Mayor	R 512 245	R 191 002	Nil
Deputy Mayor	R 409 795	R 156 852	Nil

Total Councillors	R 11 320 607	Nil	R 4 542 009
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Section 57 Employees	Salary	Allowances	Contributions
MM	R1041 417	R 114 810	R 259 739
CFO	R 792 950	R 42 805	R 265 968
Exec Dir: Corp. Gov	R 770 443	R 203 669	R 184 165
Exec Dir: Corp Serv	R 770 443	R 114 000	R 38 130
Exec Dir: EDP	R 853 580	R 50 310	R 219 706
Exec Dir: Mun Serv	R 775 342	R 113 832	R 33 491
Exec Dir: Tech Serv	R 853 580	R 50 310	R 20 020

Total Staff Remuneration Costs	R 210 859 739

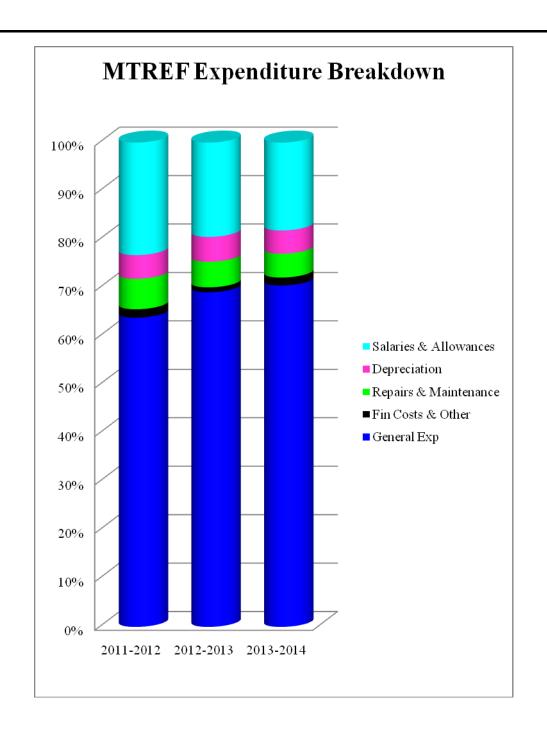
The total number of people currently employed by KDM is **1032**, excluding Councillors. The total number of Section 57 employees at KDM is currently **7** individuals, consisting of:

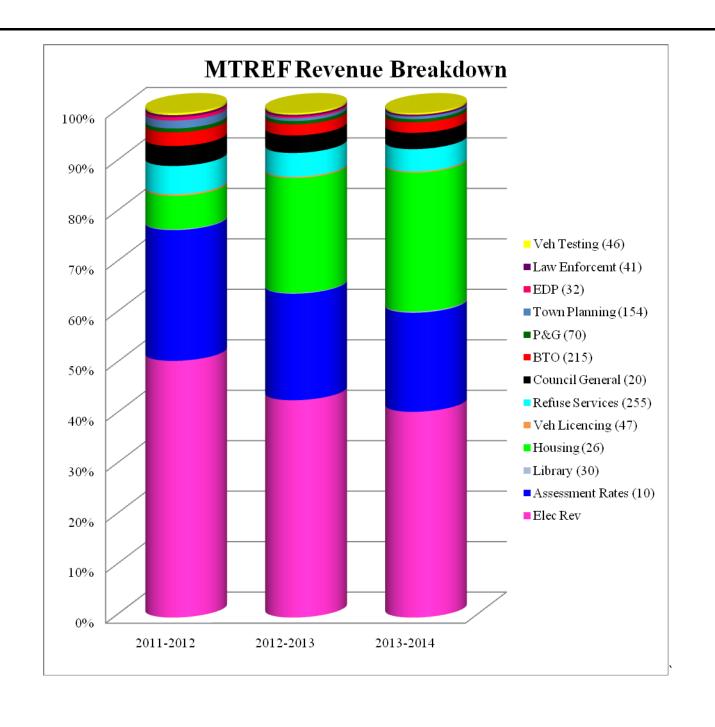
- The MM
- The CFO
- The Executive Director of Corporate Governance
- The Executive Director of Corporate Services
- The Executive Director of EDP
- The Executive Director of Municipal Services
- The Executive Director of Technical Services

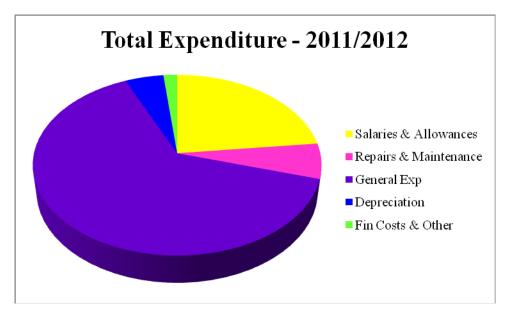
KDM's total salary costs over the MTREF and personnel numbers are covered in detail in Schedules SA22, SA23 and SA24.

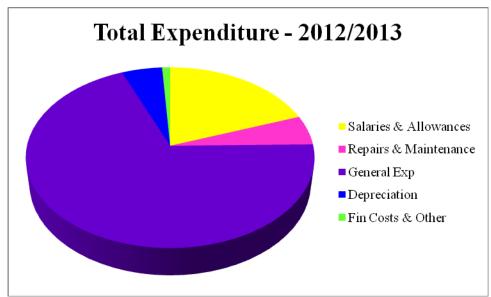


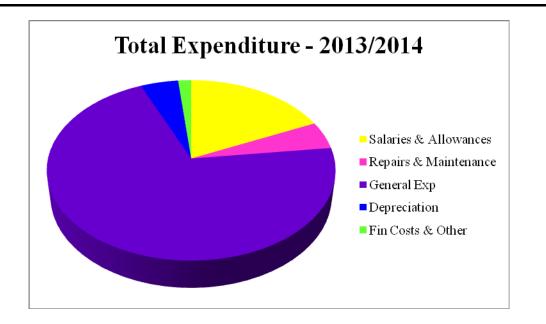
ANNEXURE M CONSOLIDATED TARGETS

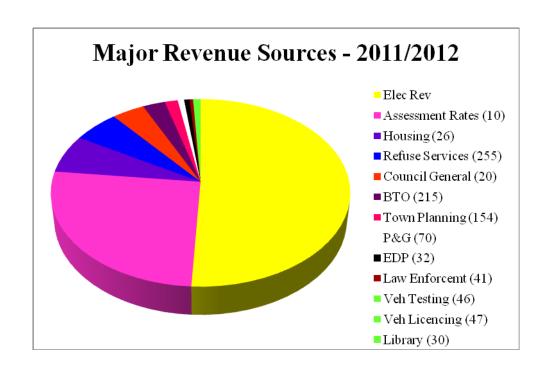




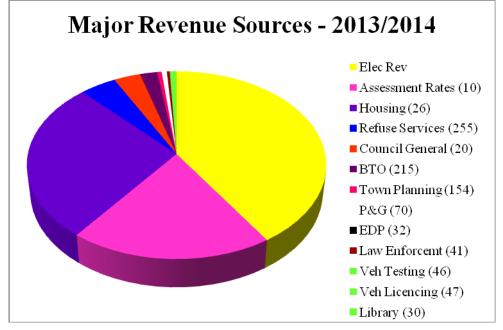














ANNEXURE N INTERNAL DEPARTMENTS – ANNUAL BUDGETS & SDBIPS

(Detailed Operating Budget & Departments' SDBIPs attached)



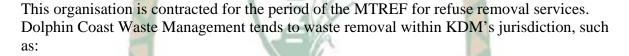
ANNEXURE O CONTRACTS HAVING FUTURE BUDGETARY IMPLICATIONS

CONTRACTS HAVING FUTURE BUDGETARY IMPLICATIONS

The following contract imposes financial obligations on KDM beyond the duration of the MTREF:

• DOLPHIN COAST WASTE MANAGEMENT

	R
Operating Expenditure for the preceding years	84 061 000
Estimated Expenditure for the current year	21 199 000
Planned Expenditure for the budget year	23 318 000
Planned Expenditure for the outer years	53 865 000



- White Goods (usual household appliances)
- Domestic Waste (general household waste produced on residential premises)
- Commercial Waste (excludes special refuse)
- Industrial Waste (light, medium and heavy industry)
- Garden Refuse (grass cuttings; hedge trimmings; etc)

The service delivery agreement with Dolphin Coast Waste Management is currently under monthly review and has no pre-determined expiry date.